

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	487,192,914	100.00%	487,630,321	100.00%	△437,407	△0.09%
100 지방세수입	66,118,000	13.57%	70,600,000	14.48%	△4,482,000	△6.35%
110 지방세	66,118,000	13.57%	70,600,000	14.48%	△4,482,000	△6.35%
111 보통세	64,418,000	13.22%	68,900,000	14.13%	△4,482,000	△6.51%
113 지난연도 수입	1,700,000	0.35%	1,700,000	0.35%	0	0.00%
200 세외수입	14,494,085	2.98%	14,632,435	3.00%	△138,350	△0.95%
210 경상적세외수입	9,577,335	1.97%	9,436,809	1.94%	140,526	1.49%
211 재산임대수입	363,795	0.07%	400,337	0.08%	△36,542	△9.13%
212 사용료수입	3,182,104	0.65%	3,194,404	0.66%	△12,300	△0.39%
213 수수료수입	2,688,850	0.55%	2,774,000	0.57%	△85,150	△3.07%
214 사업수입	61,400	0.01%	62,000	0.01%	△600	△0.97%
215 징수교부금수입	2,175,081	0.45%	1,977,541	0.41%	197,540	9.99%
216 이자수입	1,106,105	0.23%	1,028,527	0.21%	77,578	7.54%
220 임시적세외수입	3,500,100	0.72%	3,491,626	0.72%	8,474	0.24%
221 재산매각수입	110,000	0.02%	160,000	0.03%	△50,000	△31.25%
224 기타수입	3,390,100	0.70%	3,331,626	0.68%	58,474	1.76%
230 지방행정제재·부과금	876,650	0.18%	874,000	0.18%	2,650	0.30%
231 과징금	400	0.00%	0	0.00%	400	순증
232 이행강제금	200,000	0.04%	200,000	0.04%	0	0.00%
234 과태료	366,250	0.08%	364,000	0.07%	2,250	0.62%
236 부담금	310,000	0.06%	310,000	0.06%	0	0.00%
240 지난연도 수입	540,000	0.11%	830,000	0.17%	△290,000	△34.94%
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300 지방교부세 등	104,000,000	21.35%	107,000,000	21.94%	△3,000,000	△2.80%
310 지방교부세	104,000,000	21.35%	107,000,000	21.94%	△3,000,000	△2.80%
311 지방교부세	104,000,000	21.35%	107,000,000	21.94%	△3,000,000	△2.80%
400 조정교부금등	86,000,000	17.65%	81,445,000	16.70%	4,555,000	5.59%
420 시·군조정교부금등	86,000,000	17.65%	81,445,000	16.70%	4,555,000	5.59%
421 시·군조정교부금등	86,000,000	17.65%	81,445,000	16.70%	4,555,000	5.59%
500 보조금	184,912,185	37.95%	183,556,673	37.64%	1,355,512	0.74%
510 국고보조금등	139,796,799	28.69%	135,541,857	27.80%	4,254,942	3.14%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
						증감률
520 시·도비보조금등	45,115,386	9.26%	48,014,816	9.85%	△2,899,430	△6.04%
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700 보전수입등및내부거래	31,668,644	6.50%	30,396,213	6.23%	1,272,431	4.19%
710 보전수입등	12,300,000	2.52%	8,000,000	1.64%	4,300,000	53.75%
711 잉여금	12,300,000	2.52%	8,000,000	1.64%	4,300,000	53.75%
720 내부거래	19,368,644	3.98%	22,396,213	4.59%	△3,027,569	△13.52%
721 전입금	1,447,558	0.30%	1,723,511	0.35%	△275,953	△16.01%
722 예탁금및예수금	17,921,086	3.68%	20,672,702	4.24%	△2,751,616	△13.31%