

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	621,386,319	100.00%	562,251,004	100.00%	59,135,315	10.52%
100 지방세수입	66,100,000	10.64%	70,600,000	12.56%	△4,500,000	△6.37%
110 지방세	66,100,000	10.64%	70,600,000	12.56%	△4,500,000	△6.37%
111 보통세	64,400,000	10.36%	68,900,000	12.25%	△4,500,000	△6.53%
113 지난년도수입	1,700,000	0.27%	1,700,000	0.30%	0	0.00%
200 세외수입	22,946,906	3.69%	15,351,068	2.73%	7,595,838	49.48%
210 경상적세외수입	13,264,645	2.13%	9,778,479	1.74%	3,486,166	35.65%
211 재산임대수입	466,838	0.08%	396,045	0.07%	70,793	17.87%
212 사용료수입	3,792,904	0.61%	3,279,404	0.58%	513,500	15.66%
213 수수료수입	3,014,526	0.49%	2,990,026	0.53%	24,500	0.82%
214 사업수입	62,000	0.01%	62,000	0.01%	0	0.00%
215 징수교부금수입	2,126,572	0.34%	1,977,541	0.35%	149,031	7.54%
216 이자수입	3,801,805	0.61%	1,073,463	0.19%	2,728,342	254.16%
220 임시적세외수입	8,569,652	1.38%	4,668,254	0.83%	3,901,398	83.57%
221 재산매각수입	160,000	0.03%	160,000	0.03%	0	0.00%
223 보조금반환수입	2,619,912	0.42%	337,143	0.06%	2,282,769	677.09%
224 기타수입	4,929,740	0.79%	3,336,111	0.59%	1,593,629	47.77%
225 지난년도수입	860,000	0.14%	835,000	0.15%	25,000	2.99%
230 지방행정제재·부과금	1,112,609	0.18%	904,335	0.16%	208,274	23.03%
231 과징금	43,290	0.01%	0	0.00%	43,290	순증
232 이행강제금	405,000	0.07%	200,000	0.04%	205,000	102.50%
233 변상금	16,071	0.00%	0	0.00%	16,071	순증
234 과태료	338,100	0.05%	394,300	0.07%	△56,200	△14.25%
235 환수금	148	0.00%	35	0.00%	113	322.86%
236 부담금	310,000	0.05%	310,000	0.06%	0	0.00%
300 지방교부세 등	153,406,000	24.69%	149,161,000	26.53%	4,245,000	2.85%
310 지방교부세	148,606,000	23.92%	148,521,000	26.42%	85,000	0.06%
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320 지방소멸대응기금	4,800,000	0.77%	640,000	0.11%	4,160,000	650.00%
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400 조정교부금등	94,895,000	15.27%	90,995,000	16.18%	3,900,000	4.29%
420 시·군조정교부금등	94,895,000	15.27%	90,995,000	16.18%	3,900,000	4.29%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	94,895,000	15.27%	90,995,000	16.18%	3,900,000	4.29%
500 보조금	201,065,718	32.36%	190,718,255	33.92%	10,347,463	5.43%
510 국고보조금등	134,155,501	21.59%	135,304,916	24.06%	△1,149,415	△0.85%
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520 시·도비보조금등	66,910,217	10.77%	55,413,339	9.86%	11,496,878	20.75%
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700 보전수입등및내부거래	82,972,695	13.35%	45,425,681	8.08%	37,547,014	82.66%
710 보전수입등	54,422,574	8.76%	18,000,752	3.20%	36,421,822	202.34%
711 잉여금	41,829,473	6.73%	18,000,000	3.20%	23,829,473	132.39%
712 전년도이월금	7,542,348	1.21%	0	0.00%	7,542,348	순증
713 용자금원금수입	167,000	0.03%	0	0.00%	167,000	순증
715 보조금등반환금	4,883,753	0.79%	752	0.00%	4,883,001	649335.24%
720 내부거래	28,550,121	4.59%	27,424,929	4.88%	1,125,192	4.10%
721 전입금	4,579,174	0.74%	3,453,982	0.61%	1,125,192	32.58%
722 예탁금및예수금	23,970,947	3.86%	23,970,947	4.26%	0	0.00%