

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	562,251,004	100.00%	487,630,321	100.00%	74,620,683	15.30%
100 지방세수입	70,600,000	12.56%	70,600,000	14.48%	0	0.00%
110 지방세	70,600,000	12.56%	70,600,000	14.48%	0	0.00%
111 보통세	68,900,000	12.25%	68,900,000	14.13%	0	0.00%
113 지난년도수입	1,700,000	0.30%	1,700,000	0.35%	0	0.00%
200 세외수입	15,351,068	2.73%	14,632,435	3.00%	718,633	4.91%
210 경상적세외수입	9,778,479	1.74%	9,436,809	1.94%	341,670	3.62%
211 재산임대수입	396,045	0.07%	400,337	0.08%	△4,292	△1.07%
212 사용료수입	3,279,404	0.58%	3,194,404	0.66%	85,000	2.66%
213 수수료수입	2,990,026	0.53%	2,774,000	0.57%	216,026	7.79%
214 사업수입	62,000	0.01%	62,000	0.01%	0	0.00%
215 징수교부금수입	1,977,541	0.35%	1,977,541	0.41%	0	0.00%
216 이자수입	1,073,463	0.19%	1,028,527	0.21%	44,936	4.37%
220 임시적세외수입	4,668,254	0.83%	4,321,626	0.89%	346,628	8.02%
221 재산매각수입	160,000	0.03%	160,000	0.03%	0	0.00%
223 보조금반환수입	337,143	0.06%	0	0.00%	337,143	순증
224 기타수입	3,336,111	0.59%	3,331,626	0.68%	4,485	0.13%
225 지난년도수입	835,000	0.15%	830,000	0.17%	5,000	0.60%
230 지방행정제재·부과금	904,335	0.16%	874,000	0.18%	30,335	3.47%
232 이행강제금	200,000	0.04%	200,000	0.04%	0	0.00%
234 과태료	394,300	0.07%	364,000	0.07%	30,300	8.32%
235 환수금	35	0.00%	0	0.00%	35	순증
236 부담금	310,000	0.06%	310,000	0.06%	0	0.00%
300 지방교부세	149,161,000	26.53%	107,000,000	21.94%	42,161,000	39.40%
310 지방교부세	148,521,000	26.42%	107,000,000	21.94%	41,521,000	38.80%
311 지방교부세	148,521,000	26.42%	107,000,000	21.94%	41,521,000	38.80%
320 지방소멸대응기금	640,000	0.11%	0	0.00%	640,000	순증
321 지방소멸대응기금	640,000	0.11%	0	0.00%	640,000	순증
400 조정교부금등	90,995,000	16.18%	81,445,000	16.70%	9,550,000	11.73%
420 시·군조정교부금등	90,995,000	16.18%	81,445,000	16.70%	9,550,000	11.73%
421 시·군조정교부금등	90,995,000	16.18%	81,445,000	16.70%	9,550,000	11.73%
500 보조금	190,718,255	33.92%	183,556,673	37.64%	7,161,582	3.90%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	135,304,916	24.06%	135,541,857	27.80%	△236,941	△0.17%
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520 시·도비보조금등	55,413,339	9.86%	48,014,816	9.85%	7,398,523	15.41%
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700 보전수입등및내부거래	45,425,681	8.08%	30,396,213	6.23%	15,029,468	49.45%
710 보전수입등	18,000,752	3.20%	8,000,000	1.64%	10,000,752	125.01%
711 잉여금	18,000,000	3.20%	8,000,000	1.64%	10,000,000	125.00%
715 보조금등반환금	752	0.00%	0	0.00%	752	순증
720 내부거래	27,424,929	4.88%	22,396,213	4.59%	5,028,716	22.45%
721 전입금	3,453,982	0.61%	1,723,511	0.35%	1,730,471	100.40%
722 예탁금및예수금	23,970,947	4.26%	20,672,702	4.24%	3,298,245	15.95%