

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	487,630,321	100.00%	487,299,703	100.00%	330,618	0.07%
100 지방세수입	70,600,000	14.48%	77,456,000	15.89%	△6,856,000	△8.85%
110 지방세	70,600,000	14.48%	77,456,000	15.89%	△6,856,000	△8.85%
111 보통세	68,900,000	14.13%	75,756,000	15.55%	△6,856,000	△9.05%
113 지난년도수입	1,700,000	0.35%	1,700,000	0.35%	0	0.00%
200 세외수입	14,632,435	3.00%	17,704,975	3.63%	△3,072,540	△17.35%
210 경상적세외수입	9,436,809	1.94%	11,146,475	2.29%	△1,709,666	△15.34%
211 재산임대수입	400,337	0.08%	340,463	0.07%	59,874	17.59%
212 사용료수입	3,194,404	0.66%	2,542,253	0.52%	652,151	25.65%
213 수수료수입	2,774,000	0.57%	3,474,969	0.71%	△700,969	△20.17%
214 사업수입	62,000	0.01%	84,000	0.02%	△22,000	△26.19%
215 징수교부금수입	1,977,541	0.41%	2,461,313	0.51%	△483,772	△19.66%
216 이자수입	1,028,527	0.21%	2,243,477	0.46%	△1,214,950	△54.15%
220 임시적세외수입	4,321,626	0.89%	5,172,100	1.06%	△850,474	△16.44%
221 재산매각수입	160,000	0.03%	370,000	0.08%	△210,000	△56.76%
224 기타수입	3,331,626	0.68%	3,422,100	0.70%	△90,474	△2.64%
225 지난년도수입	830,000	0.17%	830,000	0.17%	0	0.00%
230 지방행정제재·부과금	874,000	0.18%	1,386,400	0.28%	△512,400	△36.96%
232 이행강제금	200,000	0.04%	401,000	0.08%	△201,000	△50.12%
234 과태료	364,000	0.07%	635,900	0.13%	△271,900	△42.76%
236 부담금	310,000	0.06%	310,000	0.06%	0	0.00%
300 지방교부세	107,000,000	21.94%	122,824,583	25.21%	△15,824,583	△12.88%
310 지방교부세	107,000,000	21.94%	122,524,583	25.14%	△15,524,583	△12.67%
311 지방교부세	107,000,000	21.94%	122,524,583	25.14%	△15,524,583	△12.67%
400 조정교부금등	81,445,000	16.70%	93,301,000	19.15%	△11,856,000	△12.71%
420 시·군조정교부금등	81,445,000	16.70%	93,301,000	19.15%	△11,856,000	△12.71%
421 시·군조정교부금등	81,445,000	16.70%	93,301,000	19.15%	△11,856,000	△12.71%
500 보조금	183,556,673	37.64%	169,803,490	34.85%	13,753,183	8.10%
510 국고보조금등	135,541,857	27.80%	121,601,014	24.95%	13,940,843	11.46%
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520 시·도비보조금등	48,014,816	9.85%	48,202,476	9.89%	△187,660	△0.39%
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(단위:천원)

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		구성비		구성비		증감률
700 보전수입등및내부거래	30,396,213	6.23%	6,209,655	1.27%	24,186,558	389.50%
710 보전수입등	8,000,000	1.64%	394,811	0.08%	7,605,189	1926.29%
711 잉여금	8,000,000	1.64%	200,811	0.04%	7,799,189	3883.85%
720 내부거래	22,396,213	4.59%	5,814,844	1.19%	16,581,369	285.16%
721 전입금	1,723,511	0.35%	5,093,828	1.05%	△3,370,317	△66.16%
722 예탁금및예수금	20,672,702	4.24%	721,016	0.15%	19,951,686	2767.16%