

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	634,880,807	100.00%	629,875,117	100.00%	5,005,690	0.79%
100 지방세수입	70,800,000	11.15%	74,456,000	11.82%	△3,656,000	△4.91%
110 지방세	70,800,000	11.15%	74,456,000	11.82%	△3,656,000	△4.91%
111 보통세	69,300,000	10.92%	72,756,000	11.55%	△3,456,000	△4.75%
113 지난년도수입	1,500,000	0.24%	1,700,000	0.27%	△200,000	△11.76%
200 세외수입	28,392,092	4.47%	24,477,082	3.89%	3,915,010	15.99%
210 경상적세외수입	16,820,449	2.65%	14,518,690	2.31%	2,301,759	15.85%
211 재산임대수입	641,216	0.10%	771,045	0.12%	△129,829	△16.84%
212 사용료수입	7,414,023	1.17%	5,160,386	0.82%	2,253,637	43.67%
213 수수료수입	3,363,585	0.53%	3,357,196	0.53%	6,389	0.19%
214 사업수입	79,720	0.01%	84,800	0.01%	△5,080	△5.99%
215 징수교부금수입	2,708,618	0.43%	2,700,047	0.43%	8,571	0.32%
216 이자수입	2,613,287	0.41%	2,445,216	0.39%	168,071	6.87%
220 임시적세외수입	10,201,157	1.61%	8,529,380	1.35%	1,671,777	19.60%
221 재산매각수입	339,132	0.05%	427,400	0.07%	△88,268	△20.65%
223 보조금반환수입	2,057,081	0.32%	1,904,433	0.30%	152,648	8.02%
224 기타수입	7,073,784	1.11%	5,367,547	0.85%	1,706,237	31.79%
225 지난년도수입	731,160	0.12%	830,000	0.13%	△98,840	△11.91%
230 지방행정제재·부과금	1,370,486	0.22%	1,429,012	0.23%	△58,526	△4.10%
231 과징금	49,600	0.01%	46,000	0.01%	3,600	7.83%
232 이행강제금	300,000	0.05%	401,000	0.06%	△101,000	△25.19%
233 변상금	29,117	0.00%	20,063	0.00%	9,054	45.13%
234 과태료	576,781	0.09%	650,949	0.10%	△74,168	△11.39%
236 부담금	413,988	0.07%	310,000	0.05%	103,988	33.54%
237 범칙금	1,000	0.00%	1,000	0.00%	0	0.00%
300 지방교부세	163,232,981	25.71%	179,952,035	28.57%	△16,719,054	△9.29%
310 지방교부세	155,232,981	24.45%	179,652,035	28.52%	△24,419,054	△13.59%
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320 지방소멸대응기금	8,000,000	1.26%	300,000	0.05%	7,700,000	2566.67%
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400 조정교부금등	93,863,000	14.78%	99,063,000	15.73%	△5,200,000	△5.25%
420 시·군조정교부금등	93,863,000	14.78%	99,063,000	15.73%	△5,200,000	△5.25%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	93,863,000	14.78%	99,063,000	15.73%	△5,200,000	△5.25%
500 보조금	189,610,590	29.87%	191,195,888	30.35%	△1,585,298	△0.83%
510 국고보조금등	128,362,685	20.22%	129,213,798	20.51%	△851,113	△0.66%
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520 시·도비보조금등	61,247,905	9.65%	61,982,090	9.84%	△734,185	△1.18%
521 시·도비보조금등	61,247,905	9.65%	61,982,090	9.84%	△734,185	△1.18%
700 보전수입등및내부거래	88,982,144	14.02%	60,731,112	9.64%	28,251,032	46.52%
710 보전수입등	54,711,723	8.62%	45,223,041	7.18%	9,488,682	20.98%
711 잉여금	44,055,385	6.94%	44,055,465	6.99%	△80	△0.00%
712 전년도이월금	8,677,773	1.37%	221,926	0.04%	8,455,847	3810.21%
713 용자금원금수입	151,000	0.02%	151,000	0.02%	0	0.00%
715 보조금등반환금	1,827,565	0.29%	794,650	0.13%	1,032,915	129.98%
720 내부거래	34,270,421	5.40%	15,508,071	2.46%	18,762,350	120.98%
721 전입금	4,358,581	0.69%	4,596,231	0.73%	△237,650	△5.17%
722 예탁금및예수금	29,911,840	4.71%	10,911,840	1.73%	19,000,000	174.12%