

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	629,875,117	100.00%	559,672,551	100.00%	70,202,566	12.54%
100 지방세수입	74,456,000	11.82%	77,456,000	13.84%	△3,000,000	△3.87%
110 지방세	74,456,000	11.82%	77,456,000	13.84%	△3,000,000	△3.87%
111 보통세	72,756,000	11.55%	75,756,000	13.54%	△3,000,000	△3.96%
113 지난년도수입	1,700,000	0.27%	1,700,000	0.30%	0	0.00%
200 세외수입	24,477,082	3.89%	19,972,146	3.57%	4,504,936	22.56%
210 경상적세외수입	14,518,690	2.31%	12,889,405	2.30%	1,629,285	12.64%
211 재산임대수입	771,045	0.12%	401,610	0.07%	369,435	91.99%
212 사용료수입	5,160,386	0.82%	4,210,453	0.75%	949,933	22.56%
213 수수료수입	3,357,196	0.53%	3,476,969	0.62%	△119,773	△3.44%
214 사업수입	84,800	0.01%	84,000	0.02%	800	0.95%
215 징수교부금수입	2,700,047	0.43%	2,468,383	0.44%	231,664	9.39%
216 이자수입	2,445,216	0.39%	2,247,990	0.40%	197,226	8.77%
220 임시적세외수입	8,529,380	1.35%	5,687,341	1.02%	2,842,039	49.97%
221 재산매각수입	427,400	0.07%	428,000	0.08%	△600	△0.14%
223 보조금반환수입	1,904,433	0.30%	875,981	0.16%	1,028,452	117.41%
224 기타수입	5,367,547	0.85%	3,553,360	0.63%	1,814,187	51.06%
225 지난년도수입	830,000	0.13%	830,000	0.15%	0	0.00%
230 지방행정제재·부과금	1,429,012	0.23%	1,395,400	0.25%	33,612	2.41%
231 과징금	46,000	0.01%	38,500	0.01%	7,500	19.48%
232 이행강제금	401,000	0.06%	401,000	0.07%	0	0.00%
233 변상금	20,063	0.00%	1,000	0.00%	19,063	1906.30%
234 과태료	650,949	0.10%	644,900	0.12%	6,049	0.94%
236 부담금	310,000	0.05%	310,000	0.06%	0	0.00%
237 범칙금	1,000	0.00%	0	0.00%	1,000	순증
300 지방교부세	179,952,035	28.57%	177,757,035	31.76%	2,195,000	1.23%
310 지방교부세	179,652,035	28.52%	177,457,035	31.71%	2,195,000	1.24%
311 지방교부세	179,652,035	28.52%	177,457,035	31.71%	2,195,000	1.24%
320 지방소멸대응기금	300,000	0.05%	300,000	0.05%	0	0.00%
321 지방소멸대응기금	300,000	0.05%	300,000	0.05%	0	0.00%
400 조정교부금등	99,063,000	15.73%	89,316,000	15.96%	9,747,000	10.91%
420 시·군조정교부금등	99,063,000	15.73%	89,316,000	15.96%	9,747,000	10.91%

(단위:천원)

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421 시·군조정교부금등	99,063,000	15.73%	89,316,000	15.96%	9,747,000	10.91%
500 보조금	191,195,888	30.35%	175,276,351	31.32%	15,919,537	9.08%
510 국고보조금등	129,213,798	20.51%	124,194,344	22.19%	5,019,454	4.04%
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520 시·도비보조금등	61,982,090	9.84%	51,082,007	9.13%	10,900,083	21.34%
521 시·도비보조금등	61,982,090	9.84%	51,082,007	9.13%	10,900,083	21.34%
700 보전수입등및내부거래	60,731,112	9.64%	19,895,019	3.55%	40,836,093	205.26%
710 보전수입등	45,223,041	7.18%	2,963,935	0.53%	42,259,106	1425.78%
711 잉여금	44,055,465	6.99%	2,527,750	0.45%	41,527,715	1642.87%
712 전년도이월금	221,926	0.04%	0	0.00%	221,926	순증
713 용자금원금수입	151,000	0.02%	147,000	0.03%	4,000	2.72%
715 보조금등반환금	794,650	0.13%	289,185	0.05%	505,465	174.79%
720 내부거래	15,508,071	2.46%	16,931,084	3.03%	△1,423,013	△8.40%
721 전입금	4,596,231	0.73%	6,019,244	1.08%	△1,423,013	△23.64%
722 예탁금및예수금	10,911,840	1.73%	10,911,840	1.95%	0	0.00%