

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	559,672,551	100.00%	487,299,703	100.00%	72,372,848	14.85%
100 지방세수입	77,456,000	13.84%	77,456,000	15.89%	0	0.00%
110 지방세	77,456,000	13.84%	77,456,000	15.89%	0	0.00%
111 보통세	75,756,000	13.54%	75,756,000	15.55%	0	0.00%
113 지난년도수입	1,700,000	0.30%	1,700,000	0.35%	0	0.00%
200 세외수입	19,972,146	3.57%	17,704,975	3.63%	2,267,171	12.81%
210 경상적세외수입	12,889,405	2.30%	11,146,475	2.29%	1,742,930	15.64%
211 재산임대수입	401,610	0.07%	340,463	0.07%	61,147	17.96%
212 사용료수입	4,210,453	0.75%	2,542,253	0.52%	1,668,200	65.62%
213 수수료수입	3,476,969	0.62%	3,474,969	0.71%	2,000	0.06%
214 사업수입	84,000	0.02%	84,000	0.02%	0	0.00%
215 징수교부금수입	2,468,383	0.44%	2,461,313	0.51%	7,070	0.29%
216 이자수입	2,247,990	0.40%	2,243,477	0.46%	4,513	0.20%
220 임시적세외수입	5,687,341	1.02%	5,172,100	1.06%	515,241	9.96%
221 재산매각수입	428,000	0.08%	370,000	0.08%	58,000	15.68%
223 보조금반환수입	875,981	0.16%	550,000	0.11%	325,981	59.27%
224 기타수입	3,553,360	0.63%	3,422,100	0.70%	131,260	3.84%
225 지난년도수입	830,000	0.15%	830,000	0.17%	0	0.00%
230 지방행정제재·부과금	1,395,400	0.25%	1,386,400	0.28%	9,000	0.65%
231 과징금	38,500	0.01%	38,500	0.01%	0	0.00%
232 이행강제금	401,000	0.07%	401,000	0.08%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	644,900	0.12%	635,900	0.13%	9,000	1.42%
236 부담금	310,000	0.06%	310,000	0.06%	0	0.00%
300 지방교부세	177,757,035	31.76%	122,824,583	25.21%	54,932,452	44.72%
310 지방교부세	177,457,035	31.71%	122,524,583	25.14%	54,932,452	44.83%
311 지방교부세	177,457,035	31.71%	122,524,583	25.14%	54,932,452	44.83%
320 지방소멸대응기금	300,000	0.05%	300,000	0.06%	0	0.00%
321 지방소멸대응기금	300,000	0.05%	300,000	0.06%	0	0.00%
400 조정교부금등	89,316,000	15.96%	93,301,000	19.15%	△3,985,000	△4.27%
420 시·군조정교부금등	89,316,000	15.96%	93,301,000	19.15%	△3,985,000	△4.27%
421 시·군조정교부금등	89,316,000	15.96%	93,301,000	19.15%	△3,985,000	△4.27%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	175,276,351	31.32%	169,803,490	34.85%	5,472,861	3.22%
510 국고보조금등	124,194,344	22.19%	121,601,014	24.95%	2,593,330	2.13%
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520 시·도비보조금등	51,082,007	9.13%	48,202,476	9.89%	2,879,531	5.97%
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700 보전수입등및내부거래	19,895,019	3.55%	6,209,655	1.27%	13,685,364	220.39%
710 보전수입등	2,963,935	0.53%	394,811	0.08%	2,569,124	650.72%
711 잉여금	2,527,750	0.45%	200,811	0.04%	2,326,939	1158.77%
713 융자금원금수입	147,000	0.03%	147,000	0.03%	0	0.00%
715 보조금등반환금	289,185	0.05%	47,000	0.01%	242,185	515.29%
720 내부거래	16,931,084	3.03%	5,814,844	1.19%	11,116,240	191.17%
721 전입금	6,019,244	1.08%	5,093,828	1.05%	925,416	18.17%
722 예탁금및예수금	10,911,840	1.95%	721,016	0.15%	10,190,824	1413.40%