

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	487,299,703	100.00%	492,539,338	100.00%	△5,239,635	△1.06%
100 지방세수입	77,456,000	15.89%	63,040,000	12.80%	14,416,000	22.87%
110 지방세	77,456,000	15.89%	63,040,000	12.80%	14,416,000	22.87%
111 보통세	75,756,000	15.55%	61,340,000	12.45%	14,416,000	23.50%
113 지난년도수입	1,700,000	0.35%	1,700,000	0.35%	0	0.00%
200 세외수입	17,704,975	3.63%	16,431,917	3.34%	1,273,058	7.75%
210 경상적세외수입	11,146,475	2.29%	10,202,987	2.07%	943,488	9.25%
211 재산임대수입	340,463	0.07%	417,209	0.08%	△76,746	△18.40%
212 사용료수입	2,542,253	0.52%	2,274,024	0.46%	268,229	11.80%
213 수수료수입	3,474,969	0.71%	2,842,500	0.58%	632,469	22.25%
214 사업수입	84,000	0.02%	85,000	0.02%	△1,000	△1.18%
215 징수교부금수입	2,461,313	0.51%	2,304,934	0.47%	156,379	6.78%
216 이자수입	2,243,477	0.46%	2,279,320	0.46%	△35,843	△1.57%
220 임시적세외수입	5,172,100	1.06%	4,783,630	0.97%	388,470	8.12%
221 재산매각수입	370,000	0.08%	270,000	0.05%	100,000	37.04%
223 보조금반환수입	550,000	0.11%	510,000	0.10%	40,000	7.84%
224 기타수입	3,422,100	0.70%	3,353,630	0.68%	68,470	2.04%
225 지난년도수입	830,000	0.17%	650,000	0.13%	180,000	27.69%
230 지방행정제재·부과금	1,386,400	0.28%	1,445,300	0.29%	△58,900	△4.08%
231 과징금	38,500	0.01%	39,000	0.01%	△500	△1.28%
232 이행강제금	401,000	0.08%	400,000	0.08%	1,000	0.25%
233 변상금	1,000	0.00%	31,000	0.01%	△30,000	△96.77%
234 과태료	635,900	0.13%	665,300	0.14%	△29,400	△4.42%
236 부담금	310,000	0.06%	310,000	0.06%	0	0.00%
300 지방교부세	122,824,583	25.21%	146,645,000	29.77%	△23,820,417	△16.24%
310 지방교부세	122,524,583	25.14%	146,645,000	29.77%	△24,120,417	△16.45%
311 지방교부세	122,524,583	25.14%	146,645,000	29.77%	△24,120,417	△16.45%
320 지방소멸대응기금	300,000	0.06%	0	0.00%	300,000	순증
321 지방소멸대응기금	300,000	0.06%	0	0.00%	300,000	순증
400 조정교부금등	93,301,000	19.15%	106,404,000	21.60%	△13,103,000	△12.31%
420 시·군조정교부금등	93,301,000	19.15%	106,404,000	21.60%	△13,103,000	△12.31%
421 시·군조정교부금등	93,301,000	19.15%	106,404,000	21.60%	△13,103,000	△12.31%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	169,803,490	34.85%	157,066,731	31.89%	12,736,759	8.11%
510 국고보조금등	121,601,014	24.95%	114,932,422	23.33%	6,668,592	5.80%
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520 시·도비보조금등	48,202,476	9.89%	42,134,309	8.55%	6,068,167	14.40%
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700 보전수입등및내부거래	6,209,655	1.27%	2,951,690	0.60%	3,257,965	110.38%
710 보전수입등	394,811	0.08%	739,000	0.15%	△344,189	△46.57%
711 잉여금	200,811	0.04%	729,000	0.15%	△528,189	△72.45%
713 융자금원금수입	147,000	0.03%	10,000	0.00%	137,000	1370.00%
715 보조금등반환금	47,000	0.01%	0	0.00%	47,000	순증
720 내부거래	5,814,844	1.19%	2,212,690	0.45%	3,602,154	162.80%
721 전입금	5,093,828	1.05%	2,209,993	0.45%	2,883,835	130.49%
722 예탁금및예수금	721,016	0.15%	2,697	0.00%	718,319	26634.00%