

(1) 세입결산총괄

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉔=㉑+㉒	징수 결정액㉕	수납액			미수납액 ㉗=㉕-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉕	③/㉗
합 계	454,169,261,000	86,980,589,430	541,149,850,430	558,503,432,707	545,422,359,689	2,369,087,080	543,053,272,609	15,450,160,098	1,241,259,740	14,208,900,358	100.4 %	97.2 %
일 반 회 계	373,861,533,000	79,520,863,760	453,382,396,760	470,043,999,314	458,112,882,866	2,354,546,860	455,758,336,006	14,285,663,308	1,178,306,790	13,107,356,518	100.5 %	97.0 %
지 방 세 수입	50,425,000,000		50,425,000,000	59,668,098,550	52,454,379,490	860,730,460	51,593,649,030	8,074,449,520	852,358,930	7,222,090,590	102.3 %	86.5 %
보통세	48,875,000,000		48,875,000,000	54,499,865,380	50,406,245,270	366,790,070	50,039,455,200	4,460,410,180	7,733,170	4,452,677,010	102.4 %	91.8 %
지 난 년 도 수입	1,550,000,000		1,550,000,000	5,168,233,170	2,048,134,220	493,940,390	1,554,193,830	3,614,039,340	844,625,760	2,769,413,580	100.3 %	30.1 %
세 외 수입	25,564,687,000		25,564,687,000	34,316,222,109	29,384,376,721	1,279,368,400	28,105,008,321	6,211,213,788	325,947,860	5,885,265,928	109.9 %	81.9 %
경 상 적 세 외 수입	11,028,625,000		11,028,625,000	11,749,457,424	11,598,597,982	18,811,930	11,579,786,052	169,671,372	275,510	169,395,862	105.0 %	98.6 %
임 시 적 세 외 수입	14,536,062,000		14,536,062,000	22,566,764,685	17,785,778,739	1,260,556,470	16,525,222,269	6,041,542,416	325,672,350	5,715,870,066	113.7 %	73.2 %
지 방 교 부 세	122,056,967,000		122,056,967,000	123,938,900,000	123,938,900,000		123,938,900,000				101.5 %	100.0 %
지 방 교 부 세	122,056,967,000		122,056,967,000	123,938,900,000	123,938,900,000		123,938,900,000				101.5 %	100.0 %
조 정 교 부 금 등	36,386,408,000		36,386,408,000	37,386,408,000	37,386,408,000		37,386,408,000				102.7 %	100.0 %
시 · 군 조 정 교 부 금 등	36,386,408,000		36,386,408,000	37,386,408,000	37,386,408,000		37,386,408,000				102.7 %	100.0 %
보 조 금	93,036,828,000		93,036,828,000	87,170,890,000	87,385,338,000	214,448,000	87,170,890,000				93.7 %	100.0 %
국 고 보 조 금 등	66,763,921,000		66,763,921,000	66,120,877,000	66,331,415,000	210,538,000	66,120,877,000				99.0 %	100.0 %
시 · 도 비 보 조 금 등	26,272,907,000		26,272,907,000	21,050,013,000	21,053,923,000	3,910,000	21,050,013,000				80.1 %	100.0 %
지 방 채	8,000,000,000		8,000,000,000	8,000,000,000	8,000,000,000		8,000,000,000				100.0 %	100.0 %
국 내 차 입 금	8,000,000,000		8,000,000,000	8,000,000,000	8,000,000,000		8,000,000,000				100.0 %	100.0 %

(단위:원)

구분		예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
						수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
	보전수입등및내부거래	38,391,643,000	79,520,863,760	117,912,506,760	119,563,480,655	119,563,480,655		119,563,480,655				101.4 %	100.0 %
	보전수입등	36,891,643,000	79,520,863,760	116,412,506,760	118,063,480,655	118,063,480,655		118,063,480,655				101.4 %	100.0 %
	내부거래	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000		1,500,000,000				100.0 %	100.0 %
특 별 회 계		80,307,728,000	7,459,725,670	87,767,453,670	88,459,433,393	87,309,476,823	14,540,220	87,294,936,603	1,164,496,790	62,952,950	1,101,543,840	99.5 %	98.7 %
공기업특별회계		48,288,412,000	4,173,623,120	52,462,035,120	52,757,160,982	52,005,289,782	8,743,860	51,996,545,922	760,615,060	11,560	760,603,500	99.1 %	98.6 %
	상수도사업특별회계	11,265,434,000	2,513,964,000	13,779,398,000	14,202,441,302	13,753,887,302	5,821,560	13,748,065,742	454,375,560		454,375,560	99.8 %	96.8 %
	하수도사업특별회계	37,022,978,000	1,659,659,120	38,682,637,120	38,554,719,680	38,251,402,480	2,922,300	38,248,480,180	306,239,500	11,560	306,227,940	98.9 %	99.2 %
기타특별회계		32,019,316,000	3,286,102,550	35,305,418,550	35,702,272,411	35,304,187,041	5,796,360	35,298,390,681	403,881,730	62,941,390	340,940,340	100.0 %	98.9 %
	의료급여기금특별회계	893,946,000		893,946,000	884,936,590	890,687,590	5,751,000	884,936,590				99.0 %	100.0 %
	발전소주변지역지원사업특별회계	982,537,000		982,537,000	979,781,288	979,781,288		979,781,288				99.7 %	100.0 %
	공영개발사업특별회계	411,941,000	1,488,417,800	1,900,358,800	1,718,905,550	1,718,905,550		1,718,905,550				90.5 %	100.0 %
	주차장특별회계	451,293,000		451,293,000	856,957,464	453,121,094	45,360	453,075,734	403,881,730	62,941,390	340,940,340	100.4 %	52.9 %
	수질개선특별회계	28,846,319,000	1,692,650,000	30,538,969,000	30,722,293,549	30,722,293,549		30,722,293,549				100.6 %	100.0 %
	장기미집행도시계획시설대지보상임시특별회계	433,280,000	105,034,750	538,314,750	539,397,970	539,397,970		539,397,970				100.2 %	100.0 %