

○ 목별조서

【일반회계】

【기획감사실】

(단위:원)

과 목		예 산 액 ㉑	전 년 도 이 월 액 ㉒	예 산 현 액 ㉓=㉑+㉒	징 결 정 액 ㉔	수 납 액			미 수 납 액 ㉕=㉔-㉓	미 수 납 액 처 리	
조 직 - 장 - 관 - 항 - 목						수 납 총 액 ㉖	과 오 납 반 환 액 ㉗	실 제 수 납 액 ㉘=㉖-㉗		결 손 처 분	다 음 연 도 이 월 액
합 계		319,579,644,000	45,976,835,840	365,556,479,840	386,326,254,722	373,780,773,231	1,465,107,420	372,315,665,811	14,010,588,911	2,802,494,090	11,208,094,821
기획감사실		142,530,080,000		142,530,080,000	143,869,062,000	143,869,062,000		143,869,062,000			
	300 지방교부세	119,641,178,000		119,641,178,000	123,713,349,000	123,713,349,000		123,713,349,000			
	310 지방교부세	119,641,178,000		119,641,178,000	123,713,349,000	123,713,349,000		123,713,349,000			
	311 지방교부세	119,641,178,000		119,641,178,000	123,713,349,000	123,713,349,000		123,713,349,000			
	311-01 보통교부세	108,082,000,000		108,082,000,000	109,770,169,000	109,770,169,000		109,770,169,000			
	311-02 특별교부세	6,717,000,000		6,717,000,000	7,617,000,000	7,617,000,000		7,617,000,000			
	311-03 분권교부세	1,978,132,000		1,978,132,000	1,978,132,000	1,978,132,000		1,978,132,000			
	311-04 부동산교부세	2,864,046,000		2,864,046,000	4,348,048,000	4,348,048,000		4,348,048,000			
	400 조정교부금및재정보전금	22,883,545,000		22,883,545,000	20,150,356,000	20,150,356,000		20,150,356,000			
	420 재정보전금	22,883,545,000		22,883,545,000	20,150,356,000	20,150,356,000		20,150,356,000			
	421 재정보전금	22,883,545,000		22,883,545,000	20,150,356,000	20,150,356,000		20,150,356,000			
421-01 재정보전금	22,883,545,000		22,883,545,000	20,150,356,000	20,150,356,000		20,150,356,000				
500 보조금		5,357,000		5,357,000	5,357,000	5,357,000		5,357,000			
520 시·도비보조금등	5,357,000		5,357,000	5,357,000	5,357,000	5,357,000		5,357,000			
521 시·도비보조금등	5,357,000		5,357,000	5,357,000	5,357,000	5,357,000		5,357,000			
521-01 시·도비보조금등	5,357,000		5,357,000	5,357,000	5,357,000	5,357,000		5,357,000			

【일반회계】 【주민지원실】

(단위:원)

과목		예산액 ㉮	전년도 이월액 ㉮	예산현액 ㉮=㉮+㉮	징 결 정 액 ㉮	수납액			미수납액 ㉮=㉮-㉮	미수납액처리		
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	
주민지원실		38,712,966,000		38,712,966,000	38,812,259,376	39,159,359,946	347,444,370	38,811,915,576	343,800		343,800	
	200 세외수입	158,743,000		158,743,000	148,304,376	148,368,946	408,370	147,960,576	343,800		343,800	
	210 경상적세외수입	92,200,000		92,200,000	87,004,165	87,412,535	408,370	87,004,165				
		212 사용료수입	92,200,000		92,200,000	87,004,165	87,412,535	408,370	87,004,165			
		212-08 기타사용료	92,200,000		92,200,000	87,004,165	87,412,535	408,370	87,004,165			
		220 임시적세외수입	66,543,000		66,543,000	61,300,211	60,956,411		60,956,411	343,800		343,800
	228 기타수입	66,543,000		66,543,000	61,300,211	60,956,411		60,956,411	343,800		343,800	
		228-03 과태료	2,400,000		2,400,000	7,803,800	7,460,000		7,460,000	343,800		343,800
		228-04 과징금및이행강제금				3,150,000	3,150,000		3,150,000			
		228-09 그외수입	64,143,000		64,143,000	50,346,411	50,346,411		50,346,411			
	500 보조금		38,554,223,000		38,554,223,000	38,663,955,000	39,010,991,000	347,036,000	38,663,955,000			
	510 국고보조금등	23,996,334,000		23,996,334,000	24,133,735,000	24,315,293,000	181,558,000	24,133,735,000				
	511 국고보조금등	23,996,334,000		23,996,334,000	24,133,735,000	24,315,293,000	181,558,000	24,133,735,000				
		511-01 국고보조금	23,985,334,000		23,985,334,000	24,122,735,000	24,304,293,000	181,558,000	24,122,735,000			
		511-02 광역·지역발전특별회계보 조금	11,000,000		11,000,000	11,000,000	11,000,000		11,000,000			
	520 시·도비보조금등	14,557,889,000		14,557,889,000	14,530,220,000	14,695,698,000	165,478,000	14,530,220,000				
	521 시·도비보조금등	14,557,889,000		14,557,889,000	14,530,220,000	14,695,698,000	165,478,000	14,530,220,000				
	521-01 시·도비보조금등	14,557,889,000		14,557,889,000	14,530,220,000	14,695,698,000	165,478,000	14,530,220,000				

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
총무과		75,141,000		75,141,000	75,141,000	75,141,000		75,141,000			
500 보조금		75,141,000		75,141,000	75,141,000	75,141,000		75,141,000			
510 국고보조금등		30,569,000		30,569,000	30,569,000	30,569,000		30,569,000			
511 국고보조금등		30,569,000		30,569,000	30,569,000	30,569,000		30,569,000			
511-01 국고보조금		30,569,000		30,569,000	30,569,000	30,569,000		30,569,000			
520 시·도비보조금등		44,572,000		44,572,000	44,572,000	44,572,000		44,572,000			
521 시·도비보조금등		44,572,000		44,572,000	44,572,000	44,572,000		44,572,000			
521-01 시·도비보조금등		44,572,000		44,572,000	44,572,000	44,572,000		44,572,000			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
경제과		1,372,909,000		1,372,909,000	3,013,792,630	3,012,516,970	2,326,270	3,010,190,700	3,601,930		3,601,930
200 세외수입		387,634,000		387,634,000	2,028,517,630	2,027,049,970	2,134,270	2,024,915,700	3,601,930		3,601,930
210 경상적세외수입		164,444,000		164,444,000	232,425,580	232,457,160	2,134,270	230,322,890	2,102,690		2,102,690
211 재산임대수입		155,444,000		155,444,000	177,184,590	175,184,480	102,580	175,081,900	2,102,690		2,102,690
211-01 국유재산임대료		85,444,000		85,444,000	85,444,510	85,444,510		85,444,510			
211-02 공유재산임대료		70,000,000		70,000,000	91,740,080	89,739,970	102,580	89,637,390	2,102,690		2,102,690
212 사용료수입		9,000,000		9,000,000	55,240,990	57,272,680	2,031,690	55,240,990			
212-05 시장사용료		7,000,000		7,000,000	49,997,270	52,028,960	2,031,690	49,997,270			
212-08 기타사용료		2,000,000		2,000,000	5,243,720	5,243,720		5,243,720			
220 임시적세외수입		223,190,000		223,190,000	1,796,092,050	1,794,592,810		1,794,592,810	1,499,240		1,499,240
221 재산매각수입		118,302,000		118,302,000	693,307,770	693,307,770		693,307,770			
221-01 국유재산매각귀속수입금		78,302,000		78,302,000	78,302,170	78,302,170		78,302,170			
221-03 공유재산매각수입금		40,000,000		40,000,000	615,005,600	615,005,600		615,005,600			
228 기타수입		104,888,000		104,888,000	1,102,784,280	1,101,285,040		1,101,285,040	1,499,240		1,499,240
228-01 불용품매각대		400,000		400,000	935,000	935,000		935,000			
228-02 변상금및위약금					5,165,500	3,666,260		3,666,260	1,499,240		1,499,240
228-03 과태료					800,000	800,000		800,000			
228-09 그외수입		104,488,000		104,488,000	1,095,883,780	1,095,883,780		1,095,883,780			
500 보조금		985,275,000		985,275,000	985,275,000	985,467,000	192,000	985,275,000			

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
	510 국고보조금등	540,390,000		540,390,000	540,390,000	540,390,000		540,390,000			
	511 국고보조금등	540,390,000		540,390,000	540,390,000	540,390,000		540,390,000			
	511-01 국고보조금	540,390,000		540,390,000	540,390,000	540,390,000		540,390,000			
	520 시·도비보조금등	444,885,000		444,885,000	444,885,000	445,077,000	192,000	444,885,000			
	521 시·도비보조금등	444,885,000		444,885,000	444,885,000	445,077,000	192,000	444,885,000			
	521-01 시·도비보조금등	444,885,000		444,885,000	444,885,000	445,077,000	192,000	444,885,000			

【일반회계】 【민원봉사과】

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
민원봉사과		230,768,000		230,768,000	403,871,232	215,104,382	97,100	215,007,282	188,863,950		188,863,950
200 세외수입		129,948,000		129,948,000	303,051,232	114,284,382	97,100	114,187,282	188,863,950		188,863,950
210 경상적세외수입		25,448,000		25,448,000	27,921,140	27,921,140		27,921,140			
212 사용료수입					513,410	513,410		513,410			
212-08 기타사용료					513,410	513,410		513,410			
213 수수료수입		25,448,000		25,448,000	27,407,730	27,407,730		27,407,730			
213-04 기타수수료		25,448,000		25,448,000	27,407,730	27,407,730		27,407,730			
220 임시적세외수입		104,500,000		104,500,000	275,130,092	86,363,242	97,100	86,266,142	188,863,950		188,863,950
227 부담금		80,000,000		80,000,000	177,949,590	56,564,330		56,564,330	121,385,260		121,385,260
227-02 일반부담금		80,000,000		80,000,000	177,949,590	56,564,330		56,564,330	121,385,260		121,385,260
228 기타수입		24,500,000		24,500,000	97,180,502	29,798,912	97,100	29,701,812	67,478,690		67,478,690
228-03 과태료		23,500,000		23,500,000	63,856,742	29,798,912	97,100	29,701,812	34,154,930		34,154,930
228-04 과징금및이행강제금		1,000,000		1,000,000	33,323,760				33,323,760		33,323,760
500 보조금		100,820,000		100,820,000	100,820,000	100,820,000		100,820,000			
520 시·도비보조금등		100,820,000		100,820,000	100,820,000	100,820,000		100,820,000			
521 시·도비보조금등		100,820,000		100,820,000	100,820,000	100,820,000		100,820,000			
521-01 시·도비보조금등		100,820,000		100,820,000	100,820,000	100,820,000		100,820,000			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
세정과		78,222,091,000	45,976,835,840	124,198,926,840	141,121,268,054	128,314,591,978	509,894,930	127,804,697,048	13,316,571,006	2,802,494,090	10,514,076,916
<div>100</div> <div>지방세수입</div> <div>110</div> <div>지방세</div> <div>111</div> <div>보통세</div> <div>111-03</div> <div>주민세</div> <div>111-04</div> <div>재산세</div> <div>111-05</div> <div>자동차세</div> <div>111-07</div> <div>담배소비세</div> <div>111-09</div> <div>지방소득세</div> <div>112</div> <div>목적세</div> <div>112-21</div> <div>도시계획세</div> <div>113</div> <div>지난년도수입</div> <div>113-01</div> <div>지난년도수입</div>	100 지방세수입	35,437,000,000		35,437,000,000	45,478,196,150	38,217,593,090	473,144,080	37,744,449,010	7,733,747,140	1,684,655,310	6,049,091,830
	110 지방세	35,437,000,000		35,437,000,000	45,478,196,150	38,217,593,090	473,144,080	37,744,449,010	7,733,747,140	1,684,655,310	6,049,091,830
	111 보통세	34,337,000,000		34,337,000,000	39,456,738,810	36,636,157,340	169,397,570	36,466,759,770	2,989,979,040	157,458,860	2,832,520,180
	111-03 주민세	450,000,000		450,000,000	529,619,950	482,037,490	1,946,440	480,091,050	49,528,900	87,550	49,441,350
	111-04 재산세	17,000,000,000		17,000,000,000	19,274,259,820	18,402,237,730	11,720,130	18,390,517,600	883,742,220	24,804,360	858,937,860
	111-05 자동차세	6,187,000,000		6,187,000,000	7,071,622,920	6,546,193,310	60,987,620	6,485,205,690	586,417,230	2,334,240	584,082,990
	111-07 담배소비세	5,200,000,000		5,200,000,000	5,443,977,120	5,443,977,120		5,443,977,120			
	111-09 지방소득세	5,500,000,000		5,500,000,000	7,137,259,000	5,761,711,690	94,743,380	5,666,968,310	1,470,290,690	130,232,710	1,340,057,980
	112 목적세				1,638,690	1,316,730		1,316,730	321,960		321,960
	112-21 도시계획세				1,638,690	1,316,730		1,316,730	321,960		321,960
	113 지난년도수입	1,100,000,000		1,100,000,000	6,019,818,650	1,580,119,020	303,746,510	1,276,372,510	4,743,446,140	1,527,196,450	3,216,249,690
	113-01 지난년도수입	1,100,000,000		1,100,000,000	6,019,818,650	1,580,119,020	303,746,510	1,276,372,510	4,743,446,140	1,527,196,450	3,216,249,690
200 세외수입		36,755,615,000	45,976,835,840	82,732,450,840	89,613,595,904	84,067,522,888	36,750,850	84,030,772,038	5,582,823,866	1,117,838,780	4,464,985,086
<div>210</div> <div>경상적세외수입</div> <div>213</div> <div>수수료수입</div> <div>213-01</div> <div>증지수입</div> <div>215</div> <div>징수교부금수입</div> <div>215-01</div> <div>징수교부금수입</div>	210 경상적세외수입	3,863,552,000		3,863,552,000	3,991,683,820	3,995,891,730	4,207,910	3,991,683,820			
	213 수수료수입	400,000,000		400,000,000	435,827,620	435,827,620		435,827,620			
	213-01 증지수입	400,000,000		400,000,000	435,827,620	435,827,620		435,827,620			
	215 징수교부금수입	924,552,000		924,552,000	879,296,150	879,296,150		879,296,150			
	215-01 징수교부금수입	924,552,000		924,552,000	879,296,150	879,296,150		879,296,150			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
	216 이자수입	2,539,000,000		2,539,000,000	2,676,560,050	2,680,767,960	4,207,910	2,676,560,050			
	216-01 공공예금이자수입	2,500,000,000		2,500,000,000	2,593,935,620	2,593,935,620		2,593,935,620			
	216-03 기타이자수입	39,000,000		39,000,000	82,624,430	86,832,340	4,207,910	82,624,430			
	220 임시적세외수입	32,892,063,000	45,976,835,840	78,868,898,840	85,621,912,084	80,071,631,158	32,542,940	80,039,088,218	5,582,823,866	1,117,838,780	4,464,985,086
	222 잉여금	28,560,259,000		28,560,259,000	28,560,259,369	28,560,259,369		28,560,259,369			
	222-01 순세계잉여금	28,560,259,000		28,560,259,000	28,560,259,369	28,560,259,369		28,560,259,369			
	223 전년도이월금	4,001,804,000	45,976,835,840	49,978,639,840	49,978,639,660	49,978,639,660		49,978,639,660			
	223-01 국고보조금사용잔액	1,822,812,000		1,822,812,000	1,822,812,080	1,822,812,080		1,822,812,080			
	223-02 시·도비보조금사용잔액	2,178,992,000		2,178,992,000	2,178,991,740	2,178,991,740		2,178,991,740			
	223-03 전년도이월사업비		45,976,835,840	45,976,835,840	45,976,835,840	45,976,835,840		45,976,835,840			
	228 기타수입	130,000,000		130,000,000	1,264,278,116	1,240,650,600	3,395,640	1,237,254,960	27,023,156		27,023,156
	228-09 그외수입	130,000,000		130,000,000	1,264,278,116	1,240,650,600	3,395,640	1,237,254,960	27,023,156		27,023,156
	229 지난년도수입	200,000,000		200,000,000	5,818,734,939	292,081,529	29,147,300	262,934,229	5,555,800,710	1,117,838,780	4,437,961,930
	229-01 지난년도수입	200,000,000		200,000,000	5,818,734,939	292,081,529	29,147,300	262,934,229	5,555,800,710	1,117,838,780	4,437,961,930
	500 보조금	29,476,000		29,476,000	29,476,000	29,476,000		29,476,000			
	520 시·도비보조금등	29,476,000		29,476,000	29,476,000	29,476,000		29,476,000			
	521 시·도비보조금등	29,476,000		29,476,000	29,476,000	29,476,000		29,476,000			
	521-01 시·도비보조금등	29,476,000		29,476,000	29,476,000	29,476,000		29,476,000			
	600 지방채및예치금회수	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000		6,000,000,000			

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
	610 국내차입금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000		6,000,000,000			
	611 차입금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000		6,000,000,000			
	611-02 금융기관채	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000		6,000,000,000			

【일반회계】 【문화관광체육과】

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액		미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②		실제수납액 ③=①-②	결손처분
문화관광체육과		7,994,967,000		7,994,967,000	7,996,250,860	8,026,250,860	30,000,000	7,996,250,860		
200 세외수입		3,830,840,000		3,830,840,000	3,832,123,860	3,832,123,860		3,832,123,860		
210 경상적세외수입		3,810,840,000		3,810,840,000	3,718,760,070	3,718,760,070		3,718,760,070		
211 재산임대수입					72,888,690	72,888,690		72,888,690		
211-02 공유재산임대료					72,888,690	72,888,690		72,888,690		
212 사용료수입		3,769,840,000		3,769,840,000	3,645,389,630	3,645,389,630		3,645,389,630		
212-07 입장료수입		584,836,000		584,836,000	518,980,680	518,980,680		518,980,680		
212-08 기타사용료		3,185,004,000		3,185,004,000	3,126,408,950	3,126,408,950		3,126,408,950		
214 사업수입		41,000,000		41,000,000	481,750	481,750		481,750		
214-09 기타사업수입		41,000,000		41,000,000	481,750	481,750		481,750		
220 임시적세외수입		20,000,000		20,000,000	113,363,790	113,363,790		113,363,790		
228 기타수입		20,000,000		20,000,000	113,363,790	113,363,790		113,363,790		
228-04 과징금및이행강제금					1,000,000	1,000,000		1,000,000		
228-09 그외수입		20,000,000		20,000,000	112,363,790	112,363,790		112,363,790		
500 보조금		4,164,127,000		4,164,127,000	4,164,127,000	4,194,127,000	30,000,000	4,164,127,000		
510 국고보조금등		3,284,107,000		3,284,107,000	3,284,107,000	3,284,107,000		3,284,107,000		
511 국고보조금등		3,284,107,000		3,284,107,000	3,284,107,000	3,284,107,000		3,284,107,000		
511-01 국고보조금		152,240,000		152,240,000	152,240,000	152,240,000		152,240,000		
511-02 광역·지역발전특별회계보조금		825,000,000		825,000,000	825,000,000	825,000,000		825,000,000		

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔=㉔+㉕	징 결 정 액 ㉖	수납액			미수납액 ㉗=㉖-㉘	미수납액처리	
조직-장-관-항-목								수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉘=㉙-㉚		결손처분	다음연도 이월액
			511-03 기금	2,306,867,000		2,306,867,000	2,306,867,000	2,306,867,000		2,306,867,000			
			520 시·도비보조금등	880,020,000		880,020,000	880,020,000	910,020,000	30,000,000	880,020,000			
			521 시·도비보조금등	880,020,000		880,020,000	880,020,000	910,020,000	30,000,000	880,020,000			
			521-01 시·도비보조금등	880,020,000		880,020,000	880,020,000	910,020,000	30,000,000	880,020,000			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
환경과		3,342,617,000		3,342,617,000	3,709,181,501	3,694,896,611		3,694,896,611	14,284,890		14,284,890
200 세외수입		1,739,377,000		1,739,377,000	2,105,941,501	2,091,656,611		2,091,656,611	14,284,890		14,284,890
210 경상적세외수입		1,179,500,000		1,179,500,000	1,442,490,820	1,438,623,730		1,438,623,730	3,867,090		3,867,090
213 수수료수입		1,117,500,000		1,117,500,000	1,383,104,160	1,379,237,070		1,379,237,070	3,867,090		3,867,090
213-02 쓰레기처리봉투판매수입		890,000,000		890,000,000	1,091,747,500	1,091,747,500		1,091,747,500			
213-03 재활용품수거판매수입		210,000,000		210,000,000	274,976,780	271,109,690		271,109,690	3,867,090		3,867,090
213-04 기타수수료		17,500,000		17,500,000	16,379,880	16,379,880		16,379,880			
215 징수교부금수입		62,000,000		62,000,000	59,386,660	59,386,660		59,386,660			
215-01 징수교부금수입		62,000,000		62,000,000	59,386,660	59,386,660		59,386,660			
220 임시적세외수입		559,877,000		559,877,000	663,450,681	653,032,881		653,032,881	10,417,800		10,417,800
228 기타수입		559,877,000		559,877,000	663,450,681	653,032,881		653,032,881	10,417,800		10,417,800
228-03 과태료		12,000,000		12,000,000	70,462,280	60,044,480		60,044,480	10,417,800		10,417,800
228-09 그외수입		547,877,000		547,877,000	592,988,401	592,988,401		592,988,401			
500 보조금		1,603,240,000		1,603,240,000	1,603,240,000	1,603,240,000		1,603,240,000			
510 국고보조금등		924,300,000		924,300,000	924,300,000	924,300,000		924,300,000			
511 국고보조금등		924,300,000		924,300,000	924,300,000	924,300,000		924,300,000			
511-01 국고보조금		924,300,000		924,300,000	924,300,000	924,300,000		924,300,000			
520 시·도비보조금등		678,940,000		678,940,000	678,940,000	678,940,000		678,940,000			
521 시·도비보조금등		678,940,000		678,940,000	678,940,000	678,940,000		678,940,000			

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
조직-장-관-항-목								수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉛=㉙-㉚		결손처분	다음연도 이월액
			521-01 시·도비보조금등	678,940,000		678,940,000	678,940,000	678,940,000		678,940,000			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
산림과		6,782,151,000		6,782,151,000	6,868,680,790	6,862,038,290	4,647,980	6,857,390,310	11,290,480		11,290,480
200 세외수입		572,600,000		572,600,000	659,129,790	648,202,290	362,980	647,839,310	11,290,480		11,290,480
210 경상적세외수입		375,600,000		375,600,000	398,896,800	398,616,270	275,290	398,340,980	555,820		555,820
211 재산임대수입		15,000,000		15,000,000	18,005,250	17,724,720	275,290	17,449,430	555,820		555,820
211-02 공유재산임대료		15,000,000		15,000,000	18,005,250	17,724,720	275,290	17,449,430	555,820		555,820
212 사용료수입		360,600,000		360,600,000	380,891,550	380,891,550		380,891,550			
212-08 기타사용료		360,600,000		360,600,000	380,891,550	380,891,550		380,891,550			
220 임시적세외수입		197,000,000		197,000,000	260,232,990	249,586,020	87,690	249,498,330	10,734,660		10,734,660
227 부담금					132,803,400	122,156,430	87,690	122,068,740	10,734,660		10,734,660
227-02 일반부담금					132,803,400	122,156,430	87,690	122,068,740	10,734,660		10,734,660
228 기타수입		197,000,000		197,000,000	127,429,590	127,429,590		127,429,590			
228-03 과태료		35,000,000		35,000,000	14,880,000	14,880,000		14,880,000			
228-09 그외수입		162,000,000		162,000,000	112,549,590	112,549,590		112,549,590			
500 보조금		6,209,551,000		6,209,551,000	6,209,551,000	6,213,836,000	4,285,000	6,209,551,000			
510 국고보조금등		4,744,182,000		4,744,182,000	4,744,182,000	4,748,129,000	3,947,000	4,744,182,000			
511 국고보조금등		4,744,182,000		4,744,182,000	4,744,182,000	4,748,129,000	3,947,000	4,744,182,000			
511-01 국고보조금		1,825,378,000		1,825,378,000	1,825,378,000	1,829,325,000	3,947,000	1,825,378,000			
511-02 광역·지역발전특별회계보조금		2,918,804,000		2,918,804,000	2,918,804,000	2,918,804,000		2,918,804,000			
520 시·도비보조금등		1,465,369,000		1,465,369,000	1,465,369,000	1,465,707,000	338,000	1,465,369,000			

과목			예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목							수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
		521 시·도비보조금등	1,465,369,000		1,465,369,000	1,465,369,000	1,465,707,000	338,000	1,465,369,000			
		521-01 시·도비보조금등	1,465,369,000		1,465,369,000	1,465,369,000	1,465,707,000	338,000	1,465,369,000			

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
건설교통과		5,395,678,000		5,395,678,000	5,771,194,480	6,046,443,540	566,463,540	5,479,980,000	291,214,480		291,214,480
200 세외수입		3,178,866,000		3,178,866,000	3,554,382,480	3,268,542,540	5,374,540	3,263,168,000	291,214,480		291,214,480
210 경상적세외수입		124,226,000		124,226,000	156,701,930	135,204,250	1,091,040	134,113,210	22,588,720		22,588,720
211 재산임대수입		40,000,000		40,000,000	49,830,930	42,850,560	752,220	42,098,340	7,732,590		7,732,590
211-01 국유재산임대료		40,000,000		40,000,000	47,979,220	41,398,900	752,220	40,646,680	7,332,540		7,332,540
211-02 공유재산임대료					1,851,710	1,451,660		1,451,660	400,050		400,050
212 사용료수입		61,350,000		61,350,000	76,249,000	61,731,690	338,820	61,392,870	14,856,130		14,856,130
212-01 도로사용료		60,000,000		60,000,000	76,249,000	61,731,690	338,820	61,392,870	14,856,130		14,856,130
212-08 기타사용료		1,350,000		1,350,000							
215 징수교부금수입		22,876,000		22,876,000	30,622,000	30,622,000		30,622,000			
215-01 징수교부금수입		22,876,000		22,876,000	30,622,000	30,622,000		30,622,000			
220 임시적세외수입		3,054,640,000		3,054,640,000	3,397,680,550	3,133,338,290	4,283,500	3,129,054,790	268,625,760		268,625,760
221 재산매각수입		4,000,000		4,000,000	43,719,300	47,910,300	4,191,000	43,719,300			
221-02 시·도유재산매각귀속수입금		4,000,000		4,000,000	4,191,300	8,382,300	4,191,000	4,191,300			
221-03 공유재산매각수입금					39,528,000	39,528,000		39,528,000			
227 부담금		2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			
227-02 일반부담금		2,970,000,000		2,970,000,000	2,970,000,000	2,970,000,000		2,970,000,000			
228 기타수입		80,640,000		80,640,000	383,961,250	115,427,990	92,500	115,335,490	268,625,760		268,625,760
228-02 변상금및위약금		8,155,000		8,155,000	12,098,970	11,978,310		11,978,310	120,660		120,660

과목			예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목							수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
		228-03 과태료	63,285,000		63,285,000	349,262,280	92,749,680	92,500	92,657,180	256,605,100		256,605,100
		228-04 과징금및이행강제금	9,200,000		9,200,000	22,600,000	10,700,000		10,700,000	11,900,000		11,900,000
500 보조금			2,216,812,000		2,216,812,000	2,216,812,000	2,777,901,000	561,089,000	2,216,812,000			
	510 국고보조금등		1,087,504,000		1,087,504,000	1,087,504,000	1,087,504,000		1,087,504,000			
	511 국고보조금등		1,087,504,000		1,087,504,000	1,087,504,000	1,087,504,000		1,087,504,000			
	511-01 국고보조금		1,087,504,000		1,087,504,000	1,087,504,000	1,087,504,000		1,087,504,000			
520 시·도비보조금등			1,129,308,000		1,129,308,000	1,129,308,000	1,690,397,000	561,089,000	1,129,308,000			
	521 시·도비보조금등		1,129,308,000		1,129,308,000	1,129,308,000	1,690,397,000	561,089,000	1,129,308,000			
	521-01 시·도비보조금등		1,129,308,000		1,129,308,000	1,129,308,000	1,690,397,000	561,089,000	1,129,308,000			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리		
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	
안전재난과		14,592,367,000		14,592,367,000	14,152,957,380	14,117,811,770	164,830	14,117,646,940	35,310,440		35,310,440	
200 세외수입	210 경상적세외수입			172,000,000	363,095,580	327,949,970	164,830	327,785,140	35,310,440		35,310,440	
	212 사용료수입		72,000,000		72,000,000	204,987,240	169,841,630	164,830	169,676,800	35,310,440	35,310,440	
		212-02 하천사용료		72,000,000		72,000,000	204,987,240	169,841,630	169,676,800	35,310,440	35,310,440	
	215 징수교부금수입			100,000,000		100,000,000	158,108,340	158,108,340				
	215-01 징수교부금수입		100,000,000		100,000,000	158,108,340		158,108,340				
		220 임시적세외수입			3,126,000		3,126,000	610,800	610,800			
	228 기타수입		3,126,000		3,126,000	610,800	610,800		610,800			
		228-03 과태료				610,800	610,800		610,800			
		228-09 그외수입		3,126,000		3,126,000						
	500 보조금		14,417,241,000		14,417,241,000	13,789,251,000	13,789,251,000		13,789,251,000			
510 국고보조금등		7,029,794,000		7,029,794,000	6,602,204,000	6,602,204,000		6,602,204,000				
	511 국고보조금등		7,029,794,000		7,029,794,000	6,602,204,000		6,602,204,000				
		511-01 국고보조금		7,029,794,000		7,029,794,000	6,602,204,000		6,602,204,000			
520 시·도비보조금등		7,387,447,000		7,387,447,000	7,187,047,000	7,187,047,000		7,187,047,000				
521 시·도비보조금등		7,387,447,000		7,387,447,000	7,187,047,000	7,187,047,000		7,187,047,000				
	521-01 시·도비보조금등		7,387,447,000		7,387,447,000	7,187,047,000		7,187,047,000				

【일반회계】 【허가민원과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
허가민원과		446,500,000		446,500,000	604,875,230	501,635,625	500,000	501,135,625	103,739,605		103,739,605
200 세외수입		439,000,000		439,000,000	597,375,230	494,135,625	500,000	493,635,625	103,739,605		103,739,605
220 임시적세외수입		439,000,000		439,000,000	597,375,230	494,135,625	500,000	493,635,625	103,739,605		103,739,605
228 기타수입		439,000,000		439,000,000	597,375,230	494,135,625	500,000	493,635,625	103,739,605		103,739,605
228-03 과태료		19,000,000		19,000,000	72,732,900	60,954,500	500,000	60,454,500	12,278,400		12,278,400
228-04 과징금및이행강제금		420,000,000		420,000,000	524,642,330	433,181,125		433,181,125	91,461,205		91,461,205
500 보조금		7,500,000		7,500,000	7,500,000	7,500,000		7,500,000			
520 시·도비보조금등		7,500,000		7,500,000	7,500,000	7,500,000		7,500,000			
521 시·도비보조금등		7,500,000		7,500,000	7,500,000	7,500,000		7,500,000			
521-01 시·도비보조금등		7,500,000		7,500,000	7,500,000	7,500,000		7,500,000			

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리				
조직-장-관-항-목						수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액			
도시과		2,558,000,000		2,558,000,000	2,555,012,500	2,554,221,500		2,554,221,500	791,000		791,000			
200 세외수입	200 세외수입		8,000,000		8,000,000	5,012,500	4,221,500	4,221,500	791,000		791,000			
	220 임시적세외수입	220 임시적세외수입		8,000,000		8,000,000	5,012,500	4,221,500	4,221,500	791,000		791,000		
		228 기타수입	228 기타수입		8,000,000		8,000,000	5,012,500	4,221,500	4,221,500	791,000		791,000	
			228-03 과태료	228-03 과태료		8,000,000		8,000,000	4,812,500	4,221,500	4,221,500	591,000		591,000
				228-04 과징금및이행강제금	228-04 과징금및이행강제금				200,000			200,000		200,000
500 보조금		2,550,000,000		2,550,000,000	2,550,000,000	2,550,000,000		2,550,000,000						
510 국고보조금등	510 국고보조금등		2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000						
	511 국고보조금등	511 국고보조금등		2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000						
		511-01 국고보조금	511-01 국고보조금		2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000					
	520 시·도비보조금등		50,000,000		50,000,000	50,000,000	50,000,000		50,000,000					
521 시·도비보조금등	521 시·도비보조금등		50,000,000		50,000,000	50,000,000	50,000,000	50,000,000						
	521-01 시·도비보조금등		50,000,000		50,000,000	50,000,000	50,000,000	50,000,000						

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
보건소		5,294,726,000		5,294,726,000	5,232,577,879	5,236,105,479	3,527,600	5,232,577,879			
	200 세외수입	635,000,000		635,000,000	584,382,879	584,386,479	3,600	584,382,879			
	210 경상적세외수입	609,000,000		609,000,000	556,903,167	556,906,767	3,600	556,903,167			
	214 사업수입	609,000,000		609,000,000	556,903,167	556,906,767	3,600	556,903,167			
	214-08 의료사업수입	609,000,000		609,000,000	556,903,167	556,906,767	3,600	556,903,167			
	220 임시적세외수입	26,000,000		26,000,000	27,479,712	27,479,712		27,479,712			
	228 기타수입	26,000,000		26,000,000	27,479,712	27,479,712		27,479,712			
	228-03 과태료				3,280,000	3,280,000		3,280,000			
	228-09 그외수입	26,000,000		26,000,000	24,199,712	24,199,712		24,199,712			
	500 보조금	4,659,726,000		4,659,726,000	4,648,195,000	4,651,719,000	3,524,000	4,648,195,000			
	510 국고보조금등	1,693,964,000		1,693,964,000	1,692,933,000	1,692,933,000		1,692,933,000			
511 국고보조금등	1,693,964,000		1,693,964,000	1,692,933,000	1,692,933,000		1,692,933,000				
511-01 국고보조금	840,168,000		840,168,000	840,168,000	840,168,000		840,168,000				
511-03 기금	853,796,000		853,796,000	852,765,000	852,765,000		852,765,000				
520 시·도비보조금등	2,965,762,000		2,965,762,000	2,955,262,000	2,958,786,000	3,524,000	2,955,262,000				
521 시·도비보조금등	2,965,762,000		2,965,762,000	2,955,262,000	2,958,786,000	3,524,000	2,955,262,000				
521-01 시·도비보조금등	2,965,762,000		2,965,762,000	2,955,262,000	2,958,786,000	3,524,000	2,955,262,000				

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
농정과		10,105,771,000		10,105,771,000	10,150,604,860	10,111,954,330	40,800	10,111,913,530	38,691,330		38,691,330
200 세외수입		501,809,000		501,809,000	559,437,500	520,784,970	38,800	520,746,170	38,691,330		38,691,330
210 경상적세외수입		467,000,000		467,000,000	494,278,900	460,036,090	38,800	459,997,290	34,281,610		34,281,610
211 재산임대수입		117,000,000		117,000,000	130,903,970	96,661,160	38,800	96,622,360	34,281,610		34,281,610
211-01 국유재산임대료		117,000,000		117,000,000	130,903,970	96,661,160	38,800	96,622,360	34,281,610		34,281,610
215 징수교부금수입		350,000,000		350,000,000	363,374,930	363,374,930		363,374,930			
215-01 징수교부금수입		350,000,000		350,000,000	363,374,930	363,374,930		363,374,930			
220 임시적세외수입		34,809,000		34,809,000	65,158,600	60,748,880		60,748,880	4,409,720		4,409,720
228 기타수입		34,809,000		34,809,000	65,158,600	60,748,880		60,748,880	4,409,720		4,409,720
228-02 변상금및위약금					22,096,300	19,955,860		19,955,860	2,140,440		2,140,440
228-03 과태료					4,409,280	2,140,000		2,140,000	2,269,280		2,269,280
228-04 과징금및이행강제금					5,880,000	5,880,000		5,880,000			
228-09 그외수입		34,809,000		34,809,000	32,773,020	32,773,020		32,773,020			
500 보조금		9,603,962,000		9,603,962,000	9,591,167,360	9,591,169,360	2,000	9,591,167,360			
510 국고보조금등		7,184,984,000		7,184,984,000	7,172,532,000	7,172,534,000	2,000	7,172,532,000			
511 국고보조금등		7,184,984,000		7,184,984,000	7,172,532,000	7,172,534,000	2,000	7,172,532,000			
511-01 국고보조금		2,475,284,000		2,475,284,000	2,462,832,000	2,462,834,000	2,000	2,462,832,000			
511-02 광역·지역발전특별회계보조금		4,418,000,000		4,418,000,000	4,418,000,000	4,418,000,000		4,418,000,000			
511-03 기금		291,700,000		291,700,000	291,700,000	291,700,000		291,700,000			

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
	520 시·도비보조금등	2,418,978,000		2,418,978,000	2,418,635,360	2,418,635,360		2,418,635,360			
	521 시·도비보조금등	2,418,978,000		2,418,978,000	2,418,635,360	2,418,635,360		2,418,635,360			
	521-01 시·도비보조금등	2,418,978,000		2,418,978,000	2,418,635,360	2,418,635,360		2,418,635,360			

【일반회계】 【기술보급과】

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
기술보급과		841,352,000		841,352,000	865,162,700	865,162,700		865,162,700			
200 세외수입		163,400,000		163,400,000	187,210,700	187,210,700		187,210,700			
220 임시적세외수입		163,400,000		163,400,000	187,210,700	187,210,700		187,210,700			
228 기타수입		163,400,000		163,400,000	187,210,700	187,210,700		187,210,700			
228-09 그외수입		163,400,000		163,400,000	187,210,700	187,210,700		187,210,700			
500 보조금		677,952,000		677,952,000	677,952,000	677,952,000		677,952,000			
510 국고보조금등		512,380,000		512,380,000	512,380,000	512,380,000		512,380,000			
511 국고보조금등		512,380,000		512,380,000	512,380,000	512,380,000		512,380,000			
511-01 국고보조금		457,380,000		457,380,000	457,380,000	457,380,000		457,380,000			
511-02 광역·지역발전특별회계보 조금		55,000,000		55,000,000	55,000,000	55,000,000		55,000,000			
520 시·도비보조금등		165,572,000		165,572,000	165,572,000	165,572,000		165,572,000			
521 시·도비보조금등		165,572,000		165,572,000	165,572,000	165,572,000		165,572,000			
521-01 시·도비보조금등		165,572,000		165,572,000	165,572,000	165,572,000		165,572,000			

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
조직-장-관-항-목						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
상하수도사업소		651,937,000		651,937,000	686,263,960	682,027,960		682,027,960	4,236,000		4,236,000
	200 세외수입	217,000,000		217,000,000	251,326,960	247,090,960		247,090,960	4,236,000		4,236,000
	210 경상적세외수입	181,000,000		181,000,000	204,405,960	204,405,960		204,405,960			
	212 사용료수입				63,071,860	63,071,860		63,071,860			
	212-08 기타사용료				63,071,860	63,071,860		63,071,860			
	213 수수료수입	53,000,000		53,000,000							
	213-04 기타수수료	53,000,000		53,000,000							
	215 징수교부금수입	128,000,000		128,000,000	141,334,100	141,334,100		141,334,100			
	215-01 징수교부금수입	128,000,000		128,000,000	141,334,100	141,334,100		141,334,100			
	220 임시적세외수입	36,000,000		36,000,000	46,921,000	42,685,000		42,685,000	4,236,000		4,236,000
	228 기타수입	36,000,000		36,000,000	46,921,000	42,685,000		42,685,000	4,236,000		4,236,000
	228-03 과태료	36,000,000		36,000,000	46,921,000	42,685,000		42,685,000	4,236,000		4,236,000
	500 보조금	434,937,000		434,937,000	434,937,000	434,937,000		434,937,000			
	510 국고보조금등	250,000,000		250,000,000	250,000,000	250,000,000		250,000,000			
	511 국고보조금등	250,000,000		250,000,000	250,000,000	250,000,000		250,000,000			
	511-02 광역·지역발전특별회계보 조금	250,000,000		250,000,000	250,000,000	250,000,000		250,000,000			
520 시·도비보조금등	184,937,000		184,937,000	184,937,000	184,937,000		184,937,000				
521 시·도비보조금등	184,937,000		184,937,000	184,937,000	184,937,000		184,937,000				
521-01 시·도비보조금등	184,937,000		184,937,000	184,937,000	184,937,000		184,937,000				

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
교육지원센터		429,623,000		429,623,000	438,098,290	436,448,290		436,448,290	1,650,000		1,650,000
200 세외수입		12,000,000		12,000,000	16,475,290	14,825,290		14,825,290	1,650,000		1,650,000
210 경상적세외수입		9,000,000		9,000,000	6,225,290	6,225,290		6,225,290			
215 징수교부금수입		9,000,000		9,000,000	6,225,290	6,225,290		6,225,290			
215-01 징수교부금수입		9,000,000		9,000,000	6,225,290	6,225,290		6,225,290			
220 임시적세외수입		3,000,000		3,000,000	10,250,000	8,600,000		8,600,000	1,650,000		1,650,000
228 기타수입		3,000,000		3,000,000	10,250,000	8,600,000		8,600,000	1,650,000		1,650,000
228-03 과태료					1,500,000	1,500,000		1,500,000			
228-04 과징금및이행강제금		3,000,000		3,000,000	8,750,000	7,100,000		7,100,000	1,650,000		1,650,000
500 보조금		417,623,000		417,623,000	421,623,000	421,623,000		421,623,000			
510 국고보조금등		316,640,000		316,640,000	316,640,000	316,640,000		316,640,000			
511 국고보조금등		316,640,000		316,640,000	316,640,000	316,640,000		316,640,000			
511-01 국고보조금		316,640,000		316,640,000	316,640,000	316,640,000		316,640,000			
520 시·도비보조금등		100,983,000		100,983,000	104,983,000	104,983,000		104,983,000			
521 시·도비보조금등		100,983,000		100,983,000	104,983,000	104,983,000		104,983,000			
521-01 시·도비보조금등		100,983,000		100,983,000	104,983,000	104,983,000		104,983,000			