

(9)-2. 기능별 성질별 결산액
일반회계

(단위: 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	314,717,846,239	41,415,716,400	41,415,716,400	27,725,993,810	2,610,810,190	3,442,583,360	7,636,329,040	24,975,473,753	17,684,826,413	7,985,480,323
010 일반공공행정	27,521,363,436	291,697,510	291,697,510	0	0	0	291,697,510	9,136,133,756	7,229,024,136	2,647,725,196
011 입법및선거관리	643,743,210	15,882,540	15,882,540	0	0	0	15,882,540	624,066,070	215,636,600	166,627,540
013 지방행정·재정지원	10,616,634,130	22,330,000	22,330,000	0	0	0	22,330,000	390,282,780	304,108,770	153,787,500
016 일반행정	16,260,986,096	253,484,970	253,484,970	0	0	0	253,484,970	8,121,784,906	6,709,278,766	2,327,310,156
020 공공질서및안전	6,413,876,020	515,076,110	515,076,110	0	0	0	515,076,110	827,171,620	744,716,900	231,980,820
025 재난방재·민방위	6,413,876,020	515,076,110	515,076,110	0	0	0	515,076,110	827,171,620	744,716,900	231,980,820
050 교육	4,743,628,300	2,700	2,700	0	0	0	2,700	242,653,210	236,397,610	9,415,550
051 유아및초등교육	4,405,240,330	0	0	0	0	0	0	50,424,570	46,568,970	6,970,550
053 평생·직업교육	338,387,970	2,700	2,700	0	0	0	2,700	192,228,640	189,828,640	2,445,000
060 문화및관광	29,961,729,287	521,572,030	521,572,030	0	0	0	521,572,030	2,558,949,717	2,349,545,087	598,766,187
061 문화예술	8,082,929,267	274,478,510	274,478,510	0	0	0	274,478,510	1,676,226,647	1,609,743,637	196,964,267
062 관광	8,807,096,580	232,625,000	232,625,000	0	0	0	232,625,000	761,736,490	698,877,760	368,364,050
063 체육	12,152,751,750	0	0	0	0	0	0	112,886,580	32,823,690	25,837,870
064 문화재	918,951,690	14,468,520	14,468,520	0	0	0	14,468,520	8,100,000	8,100,000	7,600,000
070 환경보호	22,314,773,890	877,127,240	877,127,240	0	0	0	877,127,240	2,048,199,550	1,934,775,890	1,129,016,230
071 상하수도·수질	10,656,444,970	15,136,730	15,136,730	0	0	0	15,136,730	701,608,060	663,871,060	401,620,030
072 폐기물	7,865,014,700	686,072,720	686,072,720	0	0	0	686,072,720	1,207,304,210	1,144,639,720	669,870,430
073 대기	3,057,091,540	0	0	0	0	0	0	62,598,310	57,908,310	33,610,590
074 자연	325,707,310	175,917,790	175,917,790	0	0	0	175,917,790	34,843,090	34,083,090	17,460,850
076 환경보호일반	410,515,370	0	0	0	0	0	0	41,845,880	34,273,710	6,454,330
080 사회복지	93,366,119,570	2,133,150,400	2,133,150,400	0	0	29,185,940	2,103,964,460	409,161,090	200,321,840	129,273,070
081 기초생활보장	12,144,132,050	360,395,740	360,395,740	0	0	0	360,395,740	4,049,150	1,565,000	0
082 취약계층지원	22,362,116,170	220,092,230	220,092,230	0	0	0	220,092,230	32,077,070	28,953,470	23,068,650

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	7,102,677,480	1,421,885,620	1,174,782,990	1,595,614,150	1,062,529,990	39,004,610	319,439,250	174,640,300	589,397,570	133,818,320
010 일반공공행정	3,212,853,040	204,186,080	1,164,259,820	703,773,940	188,211,540	21,482,850	319,439,250	174,640,300	169,471,190	0
011 입법및선거관리	48,377,880	631,180	0	23,608,160	3,698,400	0	19,909,760	0	8,295,500	0
013 지방행정·재정지원	150,321,270	0	0	36,058,200	36,058,200	0	0	0	3,633,400	0
016 일반행정	3,014,153,890	203,554,900	1,164,259,820	644,107,580	148,454,940	21,482,850	299,529,490	174,640,300	157,542,290	0
020 공공질서및안전	512,736,080	0	0	11,443,500	11,443,500	0	0	0	26,304,990	0
025 재난방재·민방위	512,736,080	0	0	11,443,500	11,443,500	0	0	0	26,304,990	0
050 교육	34,853,420	192,128,640	0	2,400,000	2,400,000	0	0	0	3,855,600	0
051 유아및초등교육	27,248,420	12,350,000	0	0	0	0	0	0	3,855,600	0
053 평생·직업교육	7,605,000	179,778,640	0	2,400,000	2,400,000	0	0	0	0	0
060 문화및관광	916,656,510	834,122,390	0	34,664,000	34,664,000	0	0	0	28,451,230	0
061 문화예술	587,667,980	825,111,390	0	20,880,000	20,880,000	0	0	0	12,269,010	0
062 관광	321,502,710	9,011,000	0	3,584,000	3,584,000	0	0	0	10,029,220	0
063 체육	6,985,820	0	0	10,200,000	10,200,000	0	0	0	6,153,000	0
064 문화재	500,000	0	0	0	0	0	0	0	0	0
070 환경보호	795,259,660	0	10,500,000	22,620,000	22,620,000	0	0	0	8,709,170	0
071 상하수도·수질	262,251,030	0	0	13,600,000	13,600,000	0	0	0	1,137,000	0
072 폐기물	464,269,290	0	10,500,000	3,570,000	3,570,000	0	0	0	0	0
073 대기	24,297,720	0	0	4,690,000	4,690,000	0	0	0	0	0
074 자연	16,622,240	0	0	760,000	760,000	0	0	0	0	0
076 환경보호일반	27,819,380	0	0	0	0	0	0	0	7,572,170	0
080 사회복지	20,248,690	50,800,080	0	72,254,960	54,733,200	17,521,760	0	0	24,718,100	0
081 기초생활보장	1,565,000	0	0	0	0	0	0	0	0	0
082 취약계층지원	5,884,820	0	0	2,208,800	2,208,800	0	0	0	914,800	0

구 분 분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합계	22,399,960	329,873,240	103,306,050	1,241,220,260	63,218,090	916,863,360	261,138,810	374,525,810	92,400,000	141,904,560
010 일반공공행정	0	169,471,190	0	47,370,330	0	0	47,370,330	374,525,810	92,400,000	141,904,560
011 입법및선거관리	0	8,295,500	0	0	0	0	0	374,525,810	92,400,000	141,904,560
013 지방행정·재정지원	0	3,633,400	0	27,000,410	0	0	27,000,410	0	0	0
016 일반행정	0	157,542,290	0	20,369,920	0	0	20,369,920	0	0	0
020 공공질서및안전	0	26,304,990	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	26,304,990	0	0	0	0	0	0	0	0
050 교육	0	3,855,600	0	0	0	0	0	0	0	0
051 유아및초등교육	0	3,855,600	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	28,451,230	0	0	0	0	0	0	0	0
061 문화예술	0	12,269,010	0	0	0	0	0	0	0	0
062 관광	0	10,029,220	0	0	0	0	0	0	0	0
063 체육	0	6,153,000	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	8,709,170	0	0	0	0	0	0	0	0
071 상하수도·수질	0	1,137,000	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	7,572,170	0	0	0	0	0	0	0	0
080 사회복지	0	24,718,100	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	914,800	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
합계	2,960,500	21,206,400	38,606,800	55,754,470	12,400,000	4,781,020	4,512,060	2,391,296,020	2,391,296,020	1,098,593,530
010 일반공공행정	2,960,500	21,206,400	38,606,800	55,754,470	12,400,000	4,781,020	4,512,060	180,261,600	180,261,600	431,706,750
011 입법및선거관리	2,960,500	21,206,400	38,606,800	55,754,470	12,400,000	4,781,020	4,512,060	2,000,000	2,000,000	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	19,482,000
016 일반행정	0	0	0	0	0	0	0	178,261,600	178,261,600	412,224,750
020 공공질서및안전	0	0	0	0	0	0	0	0	0	44,706,230
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	44,706,230
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	93,339,400	93,339,400	52,950,000
061 문화예술	0	0	0	0	0	0	0	0	0	33,334,000
062 관광	0	0	0	0	0	0	0	29,629,510	29,629,510	19,616,000
063 체육	0	0	0	0	0	0	0	63,709,890	63,709,890	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	43,894,490	43,894,490	38,200,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	23,000,000
072 폐기물	0	0	0	0	0	0	0	43,894,490	43,894,490	15,200,000
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	105,216,190	105,216,190	6,650,000
081 기초생활보장	0	0	0	0	0	0	0	2,484,150	2,484,150	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금
합계	582,885,850	496,659,380	19,048,300	126,975,459,020	47,741,433,010	44,390,253,370	119,579,840	41,431,000	91,596,610	433,880,000
010 일반공공행정	62,653,600	369,053,150	0	10,734,857,110	865,408,190	3,768,720	27,999,720	0	91,596,610	433,880,000
011 입법및선거관리	0	0	0	1,258,600	1,258,600	0	0	0	0	0
013 지방행정·재정지원	19,482,000	0	0	8,589,207,510	0	0	0	0	0	0
016 일반행정	43,171,600	369,053,150	0	2,144,391,000	864,149,590	3,768,720	27,999,720	0	91,596,610	433,880,000
020 공공질서및안전	0	44,706,230	0	249,609,990	143,108,190	0	0	41,431,000	0	0
025 재난방재·민방위	0	44,706,230	0	249,609,990	143,108,190	0	0	41,431,000	0	0
050 교육	0	0	0	4,125,680,880	78,672,490	0	0	0	0	0
051 유아및초등교육	0	0	0	3,985,524,250	72,892,490	0	0	0	0	0
053 평생·직업교육	0	0	0	140,156,630	5,780,000	0	0	0	0	0
060 문화및관광	50,950,000	2,000,000	0	7,399,113,950	942,808,000	0	0	0	0	0
061 문화예술	31,334,000	2,000,000	0	3,042,190,120	11,210,120	0	0	0	0	0
062 관광	19,616,000	0	0	871,701,340	154,871,410	0	0	0	0	0
063 체육	0	0	0	3,475,222,490	776,726,470	0	0	0	0	0
064 문화재	0	0	0	10,000,000	0	0	0	0	0	0
070 환경보호	38,200,000	0	0	5,037,559,970	80,570,410	0	0	0	0	0
071 상하수도·수질	23,000,000	0	0	12,325,700	0	0	0	0	0	0
072 폐기물	15,200,000	0	0	4,591,830,160	19,332,300	0	0	0	0	0
073 대기	0	0	0	11,225,040	7,225,040	0	0	0	0	0
074 자연	0	0	0	53,509,580	38,509,580	0	0	0	0	0
076 환경보호일반	0	0	0	368,669,490	15,503,490	0	0	0	0	0
080 사회복지	0	6,650,000	0	82,063,180,700	44,685,156,410	44,386,484,650	3,414,300	0	0	0
081 기초생활보장	0	0	0	11,779,687,160	11,314,419,970	11,314,419,970	0	0	0	0
082 취약계층지원	0	0	0	20,671,948,130	3,319,195,230	3,297,434,700	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	301					302			303	
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
합계	229,621,120	1,520,000	93,822,740	235,966,250	770,241,470	1,333,520,610	93,061,240	93,061,240	1,555,645,880	206,124,470
010 일반공공행정	0	1,520,000	0	61,565,640	0	245,077,500	0	0	155,124,470	155,124,470
011 입법및선거관리	0	0	0	1,018,600	0	240,000	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	54,956,470	54,956,470
016 일반행정	0	1,520,000	0	60,547,040	0	244,837,500	0	0	100,168,000	100,168,000
020 공공질서및안전	0	0	91,014,380	4,228,000	0	6,434,810	45,500,000	45,500,000	0	0
025 재난방재·민방위	0	0	91,014,380	4,228,000	0	6,434,810	45,500,000	45,500,000	0	0
050 교육	0	0	0	480,000	0	78,192,490	0	0	0	0
051 유아및초등교육	0	0	0	0	0	72,892,490	0	0	0	0
053 평생·직업교육	0	0	0	480,000	0	5,300,000	0	0	0	0
060 문화및관광	0	0	0	17,045,120	770,241,470	155,521,410	0	0	0	0
061 문화예술	0	0	0	11,210,120	0	0	0	0	0	0
062 관광	0	0	0	0	0	154,871,410	0	0	0	0
063 체육	0	0	0	5,835,000	770,241,470	650,000	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	80,570,410	0	0	8,000,000	8,000,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	19,332,300	0	0	0	0
073 대기	0	0	0	0	0	7,225,040	0	0	0	0
074 자연	0	0	0	0	0	38,509,580	0	0	0	0
076 환경보호일반	0	0	0	0	0	15,503,490	0	0	8,000,000	8,000,000
080 사회복지	229,621,120	0	0	6,671,310	0	58,965,030	0	0	10,000,000	10,000,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	21,760,530	0	0	0	0

구 분 분 야 별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
합계	1,349,521,410	6,004,897,080	5,025,610,240	979,286,840	5,259,620	5,259,620	2,530,067,000	2,530,067,000	54,228,247,900	1,820,102,960
010 일반공공행정	0	0	0	0	5,259,620	5,259,620	6,187,000	6,187,000	948,278,790	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	192,000	192,000	6,187,000	6,187,000	0	0
016 일반행정	0	0	0	0	5,067,620	5,067,620	0	0	948,278,790	0
020 공공질서및안전	0	0	0	0	0	0	0	0	26,362,700	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	26,362,700	0
050 교육	0	0	0	0	0	0	0	0	124,376,630	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	124,376,630	0
060 문화및관광	0	0	0	0	0	0	0	0	5,903,362,500	0
061 문화예술	0	0	0	0	0	0	0	0	3,008,980,000	0
062 관광	0	0	0	0	0	0	0	0	646,829,930	0
063 체육	0	0	0	0	0	0	0	0	2,237,552,570	0
064 문화재	0	0	0	0	0	0	0	0	10,000,000	0
070 환경보호	0	0	0	0	0	0	80,000,000	80,000,000	4,868,989,560	0
071 상하수도·수질	0	0	0	0	0	0	0	0	12,325,700	0
072 폐기물	0	0	0	0	0	0	0	0	4,572,497,860	0
073 대기	0	0	0	0	0	0	0	0	4,000,000	0
074 자연	0	0	0	0	0	0	0	0	15,000,000	0
076 환경보호일반	0	0	0	0	0	0	80,000,000	80,000,000	265,166,000	0
080 사회복지	0	0	0	0	0	0	2,180,000,000	2,180,000,000	34,821,949,270	21,406,710
081 기초생활보장	0	0	0	0	0	0	0	0	110,417,930	0
082 취약계층지원	0	0	0	0	0	0	0	0	17,352,752,900	14,912,000

(단위 : 원)

구 분 분 야 별	300									
	307									308
	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계
합계	3,879,759,550	738,588,740	3,711,054,380	9,207,498,820	102,391,870	120,015,480	3,846,404,100	4,912,101,130	25,890,330,870	6,336,979,250
010 일반공공행정	413,171,310	101,280,000	12,000,000	290,812,000	11,000,000	120,015,480	0	0	0	294,731,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	68,647,000
016 일반행정	413,171,310	101,280,000	12,000,000	290,812,000	11,000,000	120,015,480	0	0	0	226,084,000
020 공공질서및안전	25,000,000	0	0	0	1,362,700	0	0	0	0	34,639,100
025 재난방재·민방위	25,000,000	0	0	0	1,362,700	0	0	0	0	34,639,100
050 교육	124,376,630	0	0	0	0	0	0	0	0	3,922,631,760
051 유아및초등교육	0	0	0	0	0	0	0	0	0	3,912,631,760
053 평생·직업교육	124,376,630	0	0	0	0	0	0	0	0	10,000,000
060 문화및관광	1,519,815,570	416,130,000	3,401,596,930	155,900,000	0	0	409,920,000	0	0	532,943,450
061 문화예술	573,350,000	141,300,000	2,294,330,000	0	0	0	0	0	0	22,000,000
062 관광	44,000,000	0	37,009,930	155,900,000	0	0	409,920,000	0	0	50,000,000
063 체육	892,465,570	274,830,000	1,070,257,000	0	0	0	0	0	0	460,943,450
064 문화재	10,000,000	0	0	0	0	0	0	0	0	0
070 환경보호	296,491,700	0	0	4,572,497,860	0	0	0	0	0	0
071 상하수도·수질	12,325,700	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	4,572,497,860	0	0	0	0	0	0
073 대기	4,000,000	0	0	0	0	0	0	0	0	0
074 자연	15,000,000	0	0	0	0	0	0	0	0	0
076 환경보호일반	265,166,000	0	0	0	0	0	0	0	0	0
080 사회복지	274,125,860	149,678,740	144,457,450	3,426,778,510	3,070,000	0	0	4,912,101,130	25,890,330,870	366,075,020
081 기초생활보장	3,574,000	0	0	106,843,930	0	0	0	0	0	354,849,260
082 취약계층지원	46,135,000	0	0	1,785,140,580	0	0	0	1,700,941,780	13,805,623,540	0

(단위 : 원)

구 분 분 야 별	300									400
	308				309			311		계
	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적대행 사업비	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전 출금	편성목계	311-02 통화금융기관차입금이자상 환	
합계	1,217,127,920	4,437,220,970	34,639,100	647,991,260	8,281,800,230	8,281,157,230	643,000	198,067,810	198,067,810	100,285,533,026
010 일반공공행정	35,567,000	0	0	259,164,000	8,261,800,230	8,261,157,230	643,000	198,067,810	198,067,810	6,555,145,640
011 입법및선거관리	0	0	0	0	0	0	0	0	0	2,536,000
013 지방행정·재정지원	955,000	0	0	67,692,000	8,261,157,230	8,261,157,230	0	198,067,810	198,067,810	811,596,790
016 일반행정	34,612,000	0	0	191,472,000	643,000	0	643,000	0	0	5,741,012,850
020 공공질서및안전	0	0	34,639,100	0	0	0	0	0	0	4,822,018,300
025 재난방재·민방위	0	0	34,639,100	0	0	0	0	0	0	4,822,018,300
050 교육	10,000,000	3,912,631,760	0	0	0	0	0	0	0	45,834,500
051 유아및초등교육	0	3,912,631,760	0	0	0	0	0	0	0	39,834,500
053 평생·직업교육	10,000,000	0	0	0	0	0	0	0	0	6,000,000
060 문화및관광	0	482,943,450	0	50,000,000	20,000,000	20,000,000	0	0	0	19,134,622,940
061 문화예술	0	22,000,000	0	0	0	0	0	0	0	2,743,197,000
062 관광	0	0	0	50,000,000	20,000,000	20,000,000	0	0	0	6,940,400,090
063 체육	0	460,943,450	0	0	0	0	0	0	0	8,564,642,680
064 문화재	0	0	0	0	0	0	0	0	0	886,383,170
070 환경보호	0	0	0	0	0	0	0	0	0	5,463,672,860
071 상하수도·수질	0	0	0	0	0	0	0	0	0	1,039,160,210
072 폐기물	0	0	0	0	0	0	0	0	0	1,379,807,610
073 대기	0	0	0	0	0	0	0	0	0	2,983,268,190
074 자연	0	0	0	0	0	0	0	0	0	61,436,850
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	41,645,760	0	324,429,260	0	0	0	0	0	3,920,130,720
081 기초생활보장	0	30,420,000	0	324,429,260	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	1,437,998,740

구 분 분 야 별	400									
	401					402			403	
	편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한자본적대행 사업비
합계	78,057,260,040	76,606,507,050	1,012,770,680	338,064,810	99,917,500	15,084,981,050	14,532,937,580	552,043,470	3,015,976,930	2,952,256,930
010 일반공공행정	2,527,311,730	2,517,971,730	0	9,340,000	0	901,830,000	901,830,000	0	295,704,000	295,704,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	2,527,311,730	2,517,971,730	0	9,340,000	0	901,830,000	901,830,000	0	295,704,000	295,704,000
020 공공질서및안전	3,814,891,120	3,686,270,810	115,089,810	13,530,500	0	0	0	0	995,003,000	931,283,000
025 재난방재·민방위	3,814,891,120	3,686,270,810	115,089,810	13,530,500	0	0	0	0	995,003,000	931,283,000
050 교육	39,834,500	39,834,500	0	0	0	6,000,000	6,000,000	0	0	0
051 유아및초등교육	39,834,500	39,834,500	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	6,000,000	6,000,000	0	0	0
060 문화및관광	18,463,801,330	18,169,560,860	145,304,870	49,018,100	99,917,500	290,204,750	290,204,750	0	0	0
061 문화예술	2,473,023,850	2,373,106,350	0	0	99,917,500	22,635,500	22,635,500	0	0	0
062 관광	6,868,289,590	6,803,663,720	51,285,870	13,340,000	0	64,000,000	64,000,000	0	0	0
063 체육	8,433,973,970	8,304,276,870	94,019,000	35,678,100	0	5,700,000	5,700,000	0	0	0
064 문화재	688,513,920	688,513,920	0	0	0	197,869,250	197,869,250	0	0	0
070 환경보호	5,033,550,280	4,993,690,280	32,680,000	7,180,000	0	67,970,650	67,970,650	0	318,003,930	318,003,930
071 상하수도·수질	981,863,960	977,383,960	0	4,480,000	0	13,571,250	13,571,250	0	0	0
072 폐기물	1,061,380,680	1,061,380,680	0	0	0	0	0	0	318,003,930	318,003,930
073 대기	2,959,564,190	2,924,184,190	32,680,000	2,700,000	0	23,704,000	23,704,000	0	0	0
074 자연	30,741,450	30,741,450	0	0	0	30,695,400	30,695,400	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	1,243,202,370	1,214,433,570	16,634,000	12,134,800	0	2,573,235,970	2,573,235,970	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	76,077,470	76,077,470	0	0	0	1,337,413,820	1,337,413,820	0	0	0

(단위 : 원)

구 분 분 야 별	400								600	
	403	404		405			406		계	601
	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
합계	63,720,000	805,338,930	805,338,930	3,316,500,096	3,165,500,096	151,000,000	5,475,980	5,475,980	600,000,000	600,000,000
010 일반공공행정	0	805,338,930	805,338,930	2,024,960,980	2,024,960,980	0	0	0	600,000,000	600,000,000
011 입법및선거관리	0	0	0	2,536,000	2,536,000	0	0	0	0	0
013 지방행정·재정지원	0	805,338,930	805,338,930	6,257,860	6,257,860	0	0	0	600,000,000	600,000,000
016 일반행정	0	0	0	2,016,167,120	2,016,167,120	0	0	0	0	0
020 공공질서및안전	63,720,000	0	0	12,124,180	12,124,180	0	0	0	0	0
025 재난방재·민방위	63,720,000	0	0	12,124,180	12,124,180	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	380,616,860	230,616,860	150,000,000	0	0	0	0
061 문화예술	0	0	0	247,537,650	97,537,650	150,000,000	0	0	0	0
062 관광	0	0	0	8,110,500	8,110,500	0	0	0	0	0
063 체육	0	0	0	124,968,710	124,968,710	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	44,148,000	44,148,000	0	0	0	0	0
071 상하수도·수질	0	0	0	43,725,000	43,725,000	0	0	0	0	0
072 폐기물	0	0	0	423,000	423,000	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	103,692,380	102,692,380	1,000,000	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	24,507,450	24,507,450	0	0	0	0	0

구 분 분 야 별	600	700								
	601	계	701				702		705	
	601-02 통화금융기관차입금원금상환		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
합계	600,000,000	14,554,416,050	9,420,025,000	4,830,805,000	1,306,820,000	3,282,400,000	1,139,575,580	1,139,575,580	3,994,815,470	3,693,990,000
010 일반공공행정	600,000,000	200,000,000	0	0	0	0	200,000,000	200,000,000	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	600,000,000	200,000,000	0	0	0	0	200,000,000	200,000,000	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	284,662,580	0	0	0	0	284,662,580	284,662,580	0	0
051 유아및초등교육	0	284,662,580	0	0	0	0	284,662,580	284,662,580	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	322,400,000	0	0	0	0	100,000,000	100,000,000	222,400,000	200,000,000
061 문화예술	0	322,400,000	0	0	0	0	100,000,000	100,000,000	222,400,000	200,000,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	8,787,323,650	8,128,258,000	3,539,038,000	1,306,820,000	3,282,400,000	64,986,000	64,986,000	594,079,650	573,990,000
071 상하수도·수질	0	8,787,323,650	8,128,258,000	3,539,038,000	1,306,820,000	3,282,400,000	64,986,000	64,986,000	594,079,650	573,990,000
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	1,095,764,000	649,364,000	649,364,000	0	0	10,000,000	10,000,000	436,400,000	400,000,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	700	800				
	705	계	802			
	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
합계	300,825,470	5,911,247,990	5,911,247,990	4,761,817,160	1,147,732,770	1,698,060
010 일반공공행정	0	3,529,420	3,529,420	13,520	3,515,900	0
011 입법및선거관리	0	0	0	0	0	0
013 지방행정·재정지원	0	3,217,050	3,217,050	13,520	3,203,530	0
016 일반행정	0	312,370	312,370	0	312,370	0
020 공공질서및안전	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0
050 교육	0	44,794,430	44,794,430	32,046,580	12,747,850	0
051 유아및초등교육	0	44,794,430	44,794,430	32,046,580	12,747,850	0
053 평생·직업교육	0	0	0	0	0	0
060 문화및관광	22,400,000	25,070,650	25,070,650	11,199,470	13,237,520	633,660
061 문화예술	22,400,000	24,436,990	24,436,990	11,199,470	13,237,520	0
062 관광	0	633,660	633,660	0	0	633,660
063 체육	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0
070 환경보호	20,089,650	100,890,620	100,890,620	83,316,720	16,509,500	1,064,400
071 상하수도·수질	20,089,650	100,890,620	100,890,620	83,316,720	16,509,500	1,064,400
072 폐기물	0	0	0	0	0	0
073 대기	0	0	0	0	0	0
074 자연	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0
080 사회복지	36,400,000	3,744,732,660	3,744,732,660	3,352,377,880	392,354,780	0
081 기초생활보장	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
084 보육·가족및여성	15,417,865,840	349,156,740	349,156,740	0	0	0	349,156,740	79,418,880	50,554,980	25,628,700
085 노인·청소년	34,371,576,750	510,278,670	510,278,670	0	0	0	510,278,670	64,664,960	25,626,700	13,486,450
086 노동	887,173,930	682,085,180	682,085,180	0	0	29,185,940	652,899,240	179,868,230	81,267,690	63,339,270
087 보훈	943,338,580	7,766,640	7,766,640	0	0	0	7,766,640	6,786,380	4,974,380	0
089 사회복지일반	7,239,916,250	3,375,200	3,375,200	0	0	0	3,375,200	42,296,420	7,379,620	3,750,000
090 보건	4,527,476,670	699,853,990	699,853,990	0	0	283,605,870	416,248,120	802,677,180	724,910,920	375,213,070
091 보건의료	4,137,709,320	699,853,990	699,853,990	0	0	283,605,870	416,248,120	780,868,770	718,246,510	370,372,910
093 식품의약품안전	389,767,350	0	0	0	0	0	0	21,808,410	6,664,410	4,840,160
100 농림해양수산	33,331,391,460	2,737,544,240	2,737,544,240	0	0	59,659,530	2,677,884,710	4,099,223,350	2,122,781,110	1,228,707,500
101 농업·농촌	21,141,686,920	742,041,580	742,041,580	0	0	59,659,530	682,382,050	2,921,159,820	1,241,274,210	410,099,200
102 임업·산촌	11,640,652,880	1,995,502,660	1,995,502,660	0	0	0	1,995,502,660	967,946,850	846,531,840	798,778,950
103 해양수산·어촌	549,051,660	0	0	0	0	0	0	210,116,680	34,975,060	19,829,350
110 산업·중소기업	1,066,150,190	0	0	0	0	0	0	59,175,230	40,095,990	13,518,800
114 산업진흥·고도화	633,979,350	0	0	0	0	0	0	28,976,390	24,329,390	6,512,200
115 에너지및자원개발	398,721,980	0	0	0	0	0	0	2,749,980	349,980	349,980
116 산업·중소기업일반	33,448,860	0	0	0	0	0	0	27,448,860	15,416,620	6,656,620
120 수송및교통	13,684,519,290	13,184,230	13,184,230	0	0	0	13,184,230	685,146,910	467,339,400	142,176,460
121 도로	8,468,769,780	13,184,230	13,184,230	0	0	0	13,184,230	380,804,190	225,373,680	132,894,560
126 대중교통·물류등기타	5,215,749,510	0	0	0	0	0	0	304,342,720	241,965,720	9,281,900
140 국토및지역개발	32,957,969,510	219,571,930	219,571,930	0	0	0	219,571,930	1,227,752,410	728,648,060	589,864,260
141 수자원	3,904,595,470	8,949,970	8,949,970	0	0	0	8,949,970	110,811,540	31,814,440	8,816,000
142 지역및도시	29,053,374,040	210,621,960	210,621,960	0	0	0	210,621,960	1,116,940,870	696,833,620	581,048,260
900 기타	44,828,848,616	33,406,936,020	33,406,936,020	27,725,993,810	2,610,810,190	3,070,132,020	0	2,879,229,730	906,269,470	889,823,180
901 기타	44,828,848,616	33,406,936,020	33,406,936,020	27,725,993,810	2,610,810,190	3,070,132,020	0	2,879,229,730	906,269,470	889,823,180

(단위 : 원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
084 보육·가족및여성	5,641,180	19,285,100	0	19,798,400	19,798,400	0	0	0	0	0
085 노인·청소년	1,948,250	10,192,000	0	26,613,760	9,092,000	17,521,760	0	0	5,538,500	0
086 노동	1,579,820	16,348,600	0	3,474,000	3,474,000	0	0	0	1,696,000	0
087 보훈	0	4,974,380	0	0	0	0	0	0	1,812,000	0
089 사회복지일반	3,629,620	0	0	20,160,000	20,160,000	0	0	0	14,756,800	0
090 보건	318,191,300	31,483,380	23,170	30,786,600	30,786,600	0	0	0	4,398,600	0
091 보건의료	316,367,050	31,483,380	23,170	18,726,600	18,726,600	0	0	0	4,398,600	0
093 식품의약품안전	1,824,250	0	0	12,060,000	12,060,000	0	0	0	0	0
100 농림해양수산	789,983,030	104,090,580	0	111,980,150	111,980,150	0	0	0	29,920,530	0
101 농업·농촌	729,615,580	101,559,430	0	93,700,150	93,700,150	0	0	0	23,826,480	0
102 임업·산촌	45,221,740	2,531,150	0	18,280,000	18,280,000	0	0	0	6,094,050	0
103 해양수산·어촌	15,145,710	0	0	0	0	0	0	0	0	0
110 산업·중소기업	26,577,190	0	0	8,225,000	8,225,000	0	0	0	10,854,240	0
114 산업진흥·고도화	17,817,190	0	0	3,600,000	3,600,000	0	0	0	1,047,000	0
115 에너지및자원개발	0	0	0	2,400,000	2,400,000	0	0	0	0	0
116 산업·중소기업일반	8,760,000	0	0	2,225,000	2,225,000	0	0	0	9,807,240	0
120 수송및교통	325,162,940	0	0	0	0	0	0	0	0	0
121 도로	92,479,120	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	232,683,820	0	0	0	0	0	0	0	0	0
140 국토및지역개발	133,709,330	5,074,470	0	77,880,000	77,880,000	0	0	0	23,189,590	0
141 수자원	22,998,440	0	0	2,390,000	2,390,000	0	0	0	2,378,100	0
142 지역및도시	110,710,890	5,074,470	0	75,490,000	75,490,000	0	0	0	20,811,490	0
900 기타	16,446,290	0	0	519,586,000	519,586,000	0	0	0	259,524,330	133,818,320
901 기타	16,446,290	0	0	519,586,000	519,586,000	0	0	0	259,524,330	133,818,320

구 분 분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	5,538,500	0	0	0	0	0	0	0	0
086 노동	0	1,696,000	0	0	0	0	0	0	0	0
087 보훈	0	1,812,000	0	0	0	0	0	0	0	0
089 사회복지일반	0	14,756,800	0	0	0	0	0	0	0	0
090 보건	0	4,398,600	0	0	0	0	0	0	0	0
091 보건의료	0	4,398,600	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	29,920,530	0	0	0	0	0	0	0	0
101 농업·농촌	0	23,826,480	0	0	0	0	0	0	0	0
102 임업·산촌	0	6,094,050	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	10,854,240	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	1,047,000	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	9,807,240	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	23,189,590	0	0	0	0	0	0	0	0
141 수자원	0	2,378,100	0	0	0	0	0	0	0	0
142 지역및도시	0	20,811,490	0	0	0	0	0	0	0	0
900 기타	22,399,960	0	103,306,050	1,193,849,930	63,218,090	916,863,360	213,768,480	0	0	0
901 기타	22,399,960	0	103,306,050	1,193,849,930	63,218,090	916,863,360	213,768,480	0	0	0

구 분 분 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
084 보육·가족및여성	0	0	0	0	0	0	0	9,065,500	9,065,500	0
085 노인·청소년	0	0	0	0	0	0	0	6,886,000	6,886,000	0
086 노동	0	0	0	0	0	0	0	86,780,540	86,780,540	6,650,000
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	39,497,060	39,497,060	3,084,000
091 보건의료	0	0	0	0	0	0	0	39,497,060	39,497,060	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	3,084,000
100 농림해양수산	0	0	0	0	0	0	0	1,753,370,260	1,753,370,260	81,171,300
101 농업·농촌	0	0	0	0	0	0	0	1,481,187,680	1,481,187,680	81,171,300
102 임업·산촌	0	0	0	0	0	0	0	97,040,960	97,040,960	0
103 해양수산·어촌	0	0	0	0	0	0	0	175,141,620	175,141,620	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	151,086,260	151,086,260	66,721,250
121 도로	0	0	0	0	0	0	0	151,086,260	151,086,260	4,344,250
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	62,377,000
140 국토및지역개발	0	0	0	0	0	0	0	24,630,760	24,630,760	373,404,000
141 수자원	0	0	0	0	0	0	0	0	0	74,229,000
142 지역및도시	0	0	0	0	0	0	0	24,630,760	24,630,760	299,175,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 본 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금
084 보육·가족및여성	0	0	0	14,528,610,290	2,588,604,070	2,586,815,670	0	0	0	0
085 노인·청소년	0	0	0	31,885,413,600	26,772,940,230	26,510,754,310	3,414,300	0	0	0
086 노동	0	6,650,000	0	25,220,520	5,274,410	0	0	0	0	0
087 보훈	0	0	0	836,553,030	677,570,500	677,060,000	0	0	0	0
089 사회복지일반	0	0	0	2,335,747,970	7,152,000	0	0	0	0	0
090 보건	0	0	3,084,000	2,465,131,880	65,598,630	0	0	0	0	0
091 보건의료	0	0	0	2,138,031,880	38,498,630	0	0	0	0	0
093 식품의약품안전	0	0	3,084,000	327,100,000	27,100,000	0	0	0	0	0
100 농림해양수산	65,207,000	0	15,964,300	2,871,108,320	742,808,600	0	88,165,820	0	0	0
101 농업·농촌	65,207,000	0	15,964,300	1,935,617,780	714,586,200	0	88,165,820	0	0	0
102 임업·산촌	0	0	0	832,290,540	28,222,400	0	0	0	0	0
103 해양수산·어촌	0	0	0	103,200,000	0	0	0	0	0	0
110 산업·중소기업	0	0	0	285,176,450	6,000,000	0	0	0	0	0
114 산업진흥·고도화	0	0	0	279,176,450	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	6,000,000	6,000,000	0	0	0	0	0
120 수송및교통	66,721,250	0	0	4,363,744,680	119,823,490	0	0	0	0	0
121 도로	4,344,250	0	0	4,031,090	0	0	0	0	0	0
126 대중교통·물류등기타	62,377,000	0	0	4,359,713,590	119,823,490	0	0	0	0	0
140 국토및지역개발	299,154,000	74,250,000	0	25,876,600	11,478,600	0	0	0	0	0
141 수자원	74,229,000	0	0	11,350,000	11,350,000	0	0	0	0	0
142 지역및도시	224,925,000	74,250,000	0	14,526,600	128,600	0	0	0	0	0
900 기타	0	0	0	7,354,418,490	0	0	0	0	0	0
901 기타	0	0	0	7,354,418,490	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	301					302			303	
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
084 보육·가족및여성	0	0	0	886,400	0	902,000	0	0	0	0
085 노인·청소년	229,621,120	0	0	0	0	29,150,500	0	0	0	0
086 노동	0	0	0	5,274,410	0	0	0	0	0	0
087 보훈	0	0	0	510,500	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	7,152,000	0	0	10,000,000	10,000,000
090 보건	0	0	0	822,630	0	64,776,000	0	0	0	0
091 보건의료	0	0	0	822,630	0	37,676,000	0	0	0	0
093 식품의약품안전	0	0	0	0	0	27,100,000	0	0	0	0
100 농림해양수산	0	0	2,808,360	145,024,950	0	506,809,470	47,561,240	47,561,240	30,000,000	30,000,000
101 농업·농촌	0	0	2,808,360	132,955,350	0	490,656,670	47,561,240	47,561,240	30,000,000	30,000,000
102 임업·산촌	0	0	0	12,069,600	0	16,152,800	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	6,000,000	0	0	3,000,000	3,000,000
114 산업진흥·고도화	0	0	0	0	0	0	0	0	3,000,000	3,000,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	6,000,000	0	0	0	0
120 수송및교통	0	0	0	0	0	119,823,490	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	119,823,490	0	0	0	0
140 국토및지역개발	0	0	0	128,600	0	11,350,000	0	0	0	0
141 수자원	0	0	0	0	0	11,350,000	0	0	0	0
142 지역및도시	0	0	0	128,600	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	1,349,521,410	0
901 기타	0	0	0	0	0	0	0	0	1,349,521,410	0

구 분 본 야 별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
084 보육·가족및여성	0	0	0	0	0	0	0	0	11,940,006,220	4,000,000
085 노인·청소년	0	0	0	0	0	0	0	0	5,101,247,610	0
086 노동	0	0	0	0	0	0	0	0	19,946,110	0
087 보훈	0	0	0	0	0	0	0	0	158,982,530	2,494,710
089 사회복지일반	0	0	0	0	0	0	2,180,000,000	2,180,000,000	138,595,970	0
090 보건	0	0	0	0	0	0	0	0	2,399,533,250	1,798,696,250
091 보건의료	0	0	0	0	0	0	0	0	2,099,533,250	1,798,696,250
093 식품의약품안전	0	0	0	0	0	0	0	0	300,000,000	0
100 농림해양수산	0	0	0	0	0	0	0	0	1,673,583,560	0
101 농업·농촌	0	0	0	0	0	0	0	0	1,041,873,420	0
102 임업·산촌	0	0	0	0	0	0	0	0	528,510,140	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	103,200,000	0
110 산업·중소기업	0	0	0	0	0	0	263,880,000	263,880,000	12,296,450	0
114 산업진흥·고도화	0	0	0	0	0	0	263,880,000	263,880,000	12,296,450	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	3,449,515,190	0
121 도로	0	0	0	0	0	0	0	0	4,031,090	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	3,445,484,100	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	1,349,521,410	6,004,897,080	5,025,610,240	979,286,840	0	0	0	0	0	0
901 기타	1,349,521,410	6,004,897,080	5,025,610,240	979,286,840	0	0	0	0	0	0

구 분 분 야 별	300									
	307									308
	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계
084 보육·가족및여성	0	29,008,000	38,848,200	683,245,000	0	0	0	2,746,288,050	8,438,616,970	0
085 노인·청소년	10,000,000	62,370,740	86,321,430	851,549,000	0	0	0	464,871,300	3,626,135,140	11,225,760
086 노동	19,946,110	0	0	0	0	0	0	0	0	0
087 보훈	78,900,000	58,300,000	19,287,820	0	0	0	0	0	0	0
089 사회복지일반	115,570,750	0	0	0	3,070,000	0	0	0	19,955,220	0
090 보건	0	0	0	600,837,000	0	0	0	0	0	0
091 보건의료	0	0	0	300,837,000	0	0	0	0	0	0
093 식품의약품안전	0	0	0	300,000,000	0	0	0	0	0	0
100 농림해양수산	1,211,027,390	71,500,000	153,000,000	151,097,000	86,959,170	0	0	0	0	377,154,920
101 농업·농촌	679,317,250	71,500,000	153,000,000	51,097,000	86,959,170	0	0	0	0	101,596,920
102 임업·산촌	528,510,140	0	0	0	0	0	0	0	0	275,558,000
103 해양수산·어촌	3,200,000	0	0	100,000,000	0	0	0	0	0	0
110 산업·중소기업	2,720,000	0	0	9,576,450	0	0	0	0	0	0
114 산업진흥·고도화	2,720,000	0	0	9,576,450	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	13,031,090	0	0	0	0	0	3,436,484,100	0	0	794,406,000
121 도로	4,031,090	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	9,000,000	0	0	0	0	0	3,436,484,100	0	0	794,406,000
140 국토및지역개발	0	0	0	0	0	0	0	0	0	14,398,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	14,398,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									400
	308				309			311		계
	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적대행 사업비	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전 출금	편성목계	311-02 통화금융기관차입금이자상 환	
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	460,679,930
085 노인·청소년	0	11,225,760	0	0	0	0	0	0	0	1,911,219,520
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	92,232,530
089 사회복지일반	0	0	0	0	0	0	0	0	0	18,000,000
090 보건	0	0	0	0	0	0	0	0	0	314,826,840
091 보건의료	0	0	0	0	0	0	0	0	0	273,967,900
093 식품의약품안전	0	0	0	0	0	0	0	0	0	40,858,940
100 농림해양수산	377,154,920	0	0	0	0	0	0	0	0	23,100,527,520
101 농업·농촌	101,596,920	0	0	0	0	0	0	0	0	15,226,421,830
102 임업·산촌	275,558,000	0	0	0	0	0	0	0	0	7,638,370,710
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	235,734,980
110 산업·중소기업	0	0	0	0	0	0	0	0	0	637,977,250
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	242,005,250
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	395,972,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	794,406,000	0	0	0	0	0	0	0	0	8,592,947,520
121 도로	0	0	0	0	0	0	0	0	0	8,041,254,320
126 대중교통·물류등기타	794,406,000	0	0	0	0	0	0	0	0	551,693,200
140 국토및지역개발	0	0	0	14,398,000	0	0	0	0	0	27,620,502,750
141 수자원	0	0	0	0	0	0	0	0	0	3,773,483,960
142 지역및도시	0	0	0	14,398,000	0	0	0	0	0	23,847,018,790
900 기타	0	0	0	0	0	0	0	0	0	77,326,186
901 기타	0	0	0	0	0	0	0	0	0	77,326,186

(단위: 원)

구 분 분 야 별	400									
	401					402			403	
	편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조	402-02 민간대행사업비	편성목계	403-02 공기관등에 대한자본적대행 사업비
084 보육·가족및여성	408,471,080	395,399,080	13,072,000	0	0	0	0	0	0	0
085 노인·청소년	666,421,290	650,724,490	3,562,000	12,134,800	0	1,235,822,150	1,235,822,150	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	92,232,530	92,232,530	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	14,625,000	14,625,000	0	0	0	122,617,220	39,983,940	82,633,280	0	0
091 보건의료	13,750,000	13,750,000	0	0	0	82,633,280	0	82,633,280	0	0
093 식품의약품안전	875,000	875,000	0	0	0	39,983,940	39,983,940	0	0	0
100 농림해양수산	10,681,316,040	9,981,747,590	675,056,000	24,512,450	0	10,711,663,270	10,327,734,270	383,929,000	1,265,894,000	1,265,894,000
101 농업·농촌	4,761,990,080	4,724,135,890	22,000,000	15,854,190	0	8,810,900,110	8,810,900,110	0	1,265,894,000	1,265,894,000
102 임업·산촌	5,851,499,940	5,189,785,680	653,056,000	8,658,260	0	1,732,854,200	1,348,925,200	383,929,000	0	0
103 해양수산·어촌	67,826,020	67,826,020	0	0	0	167,908,960	167,908,960	0	0	0
110 산업·중소기업	219,490,590	219,490,590	0	0	0	268,600,000	268,600,000	0	141,372,000	141,372,000
114 산업진흥·고도화	219,490,590	219,490,590	0	0	0	14,000,000	14,000,000	0	0	0
115 에너지및자원개발	0	0	0	0	0	254,600,000	254,600,000	0	141,372,000	141,372,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	8,532,805,520	8,508,988,420	0	23,817,100	0	10,378,000	10,378,000	0	0	0
121 도로	7,993,679,320	7,974,032,620	0	19,646,700	0	0	0	0	0	0
126 대중교통·물류등기타	539,126,200	534,955,800	0	4,170,400	0	10,378,000	10,378,000	0	0	0
140 국토및지역개발	27,486,431,560	27,259,893,700	28,006,000	198,531,860	0	132,481,190	47,000,000	85,481,190	0	0
141 수자원	3,773,483,960	3,753,366,160	0	20,117,800	0	0	0	0	0	0
142 지역및도시	23,712,947,600	23,506,527,540	28,006,000	178,414,060	0	132,481,190	47,000,000	85,481,190	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	400								600	
	403	404		405			406		계	601
	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
084 보육·가족및여성	0	0	0	52,208,850	52,208,850	0	0	0	0	0
085 노인·청소년	0	0	0	8,976,080	7,976,080	1,000,000	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	18,000,000	18,000,000	0	0	0	0	0
090 보건	0	0	0	177,584,620	177,584,620	0	0	0	0	0
091 보건의료	0	0	0	177,584,620	177,584,620	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	436,178,230	436,178,230	0	5,475,980	5,475,980	0	0
101 농업·농촌	0	0	0	382,161,660	382,161,660	0	5,475,980	5,475,980	0	0
102 임업·산촌	0	0	0	54,016,570	54,016,570	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	8,514,660	8,514,660	0	0	0	0	0
114 산업진흥·고도화	0	0	0	8,514,660	8,514,660	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	49,764,000	49,764,000	0	0	0	0	0
121 도로	0	0	0	47,575,000	47,575,000	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	2,189,000	2,189,000	0	0	0	0	0
140 국토및지역개발	0	0	0	1,590,000	1,590,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	1,590,000	1,590,000	0	0	0	0	0
900 기타	0	0	0	77,326,186	77,326,186	0	0	0	0	0
901 기타	0	0	0	77,326,186	77,326,186	0	0	0	0	0

(단위 : 원)

구 분 본 야 별	600	700								
	601	계	701				702		705	
	601-02 통화금융기관차입금원금상환		편성목계	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	1,095,764,000	649,364,000	649,364,000	0	0	10,000,000	10,000,000	436,400,000	400,000,000
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	3,864,265,820	642,403,000	642,403,000	0	0	479,927,000	479,927,000	2,741,935,820	2,520,000,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	3,864,265,820	642,403,000	642,403,000	0	0	479,927,000	479,927,000	2,741,935,820	2,520,000,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	700	800				
	705	계	802			
	705-02		편성목계	802-01	802-02	802-03
	예수금이자상환			국고보조금반환금	시·도비보조금반환금	과오납금등
084 보육·가족및여성	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0
086 노동	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0
089 사회복지일반	36,400,000	3,744,732,660	3,744,732,660	3,352,377,880	392,354,780	0
090 보건	0	244,986,780	244,986,780	213,540,590	31,446,190	0
091 보건의료	0	244,986,780	244,986,780	213,540,590	31,446,190	0
093 식품의약품안전	0	0	0	0	0	0
100 농림해양수산	0	522,988,030	522,988,030	378,385,360	144,602,670	0
101 농업·농촌	0	316,445,910	316,445,910	244,384,840	72,061,070	0
102 임업·산촌	0	206,542,120	206,542,120	134,000,520	72,541,600	0
103 해양수산·어촌	0	0	0	0	0	0
110 산업·중소기업	0	83,821,260	83,821,260	59,775,960	24,045,300	0
114 산업진흥·고도화	0	83,821,260	83,821,260	59,775,960	24,045,300	0
115 에너지및자원개발	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0
120 수송및교통	0	29,495,950	29,495,950	0	29,495,950	0
121 도로	0	29,495,950	29,495,950	0	29,495,950	0
126 대중교통·물류등기타	0	0	0	0	0	0
140 국토및지역개발	221,935,820	0	0	0	0	0
141 수자원	0	0	0	0	0	0
142 지역및도시	221,935,820	0	0	0	0	0
900 기타	0	1,110,938,190	1,110,938,190	631,161,080	479,777,110	0
901 기타	0	1,110,938,190	1,110,938,190	631,161,080	479,777,110	0