

(5) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분  재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	448,880,500,230	457,950,042,994	△9,069,542,764	365,556,479,840	372,315,665,811	△6,759,185,971	58,033,104,000	60,171,171,702	△2,138,067,702	25,290,916,390	25,463,205,481	△172,289,091
① 지방세수입	35,437,000,000	37,744,449,010	△2,307,449,010	35,437,000,000	37,744,449,010	△2,307,449,010						
지방세	35,437,000,000	37,744,449,010	△2,307,449,010	35,437,000,000	37,744,449,010	△2,307,449,010						
② 세외수입	142,687,991,230	149,094,886,624	△6,406,895,394	94,881,793,840	98,533,132,441	△3,651,338,601	36,968,098,000	39,551,365,702	△2,583,267,702	10,838,099,390	11,010,388,481	△172,289,091
경상적세외수입	20,447,056,000	21,300,246,152	△853,190,152	11,073,810,000	11,582,086,852	△508,276,852	9,205,776,000	9,516,211,760	△310,435,760	167,470,000	201,947,540	△34,477,540
임시적세외수입	122,240,935,230	127,794,640,472	△5,553,705,242	83,807,983,840	86,951,045,589	△3,143,061,749	27,762,322,000	30,035,153,942	△2,272,831,942	10,670,629,390	10,808,440,941	△137,811,551
③ 지방교부세	119,641,178,000	123,713,349,000	△4,072,171,000	119,641,178,000	123,713,349,000	△4,072,171,000						
지방교부세	119,641,178,000	123,713,349,000	△4,072,171,000	119,641,178,000	123,713,349,000	△4,072,171,000						
④ 조정교부금 및재정보전금	22,883,545,000	20,150,356,000	2,733,189,000	22,883,545,000	20,150,356,000	2,733,189,000						
재정보전금	22,883,545,000	20,150,356,000	2,733,189,000	22,883,545,000	20,150,356,000	2,733,189,000						
⑤ 보조금	122,230,786,000	121,247,002,360	983,783,640	86,712,963,000	86,174,379,360	538,583,640	21,065,006,000	20,619,806,000	445,200,000	14,452,817,000	14,452,817,000	
국고보조금등	86,932,466,000	86,248,794,000	683,672,000	54,095,148,000	53,791,476,000	303,672,000	18,412,005,000	18,032,005,000	380,000,000	14,425,313,000	14,425,313,000	
시·도비보조 금등	35,298,320,000	34,998,208,360	300,111,640	32,617,815,000	32,382,903,360	234,911,640	2,653,001,000	2,587,801,000	65,200,000	27,504,000	27,504,000	
⑥ 지방채	6,000,000,000	6,000,000,000		6,000,000,000	6,000,000,000							
국내차입금	6,000,000,000	6,000,000,000		6,000,000,000	6,000,000,000							
세출	448,880,500,230	341,580,225,371	107,300,274,859	365,556,479,840	278,039,011,201	87,517,468,639	58,033,104,000	45,496,488,220	12,536,615,780	25,290,916,390	18,044,725,950	7,246,190,440
① 인건비	42,201,765,000	38,199,755,906	4,002,009,094	39,815,235,000	36,096,646,706	3,718,588,294	2,083,710,000	1,821,872,110	261,837,890	302,820,000	281,237,090	21,582,910
② 물건비	40,360,705,000	32,655,073,794	7,705,631,206	33,431,569,000	26,864,694,234	6,566,874,766	6,177,211,000	5,193,788,980	983,422,020	751,925,000	596,590,580	155,334,420

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	112,473,089,660	105,097,230,420	7,375,859,240	101,506,528,660	95,320,386,350	6,186,142,310	6,173,263,000	5,002,702,150	1,170,560,850	4,793,298,000	4,774,141,920	19,156,080
④ 자본지출	221,028,782,570	142,957,380,801	78,071,401,769	168,342,548,180	100,271,358,171	68,071,190,009	38,954,787,000	31,435,801,040	7,518,985,960	13,731,447,390	11,250,221,590	2,481,225,800
⑤ 융자및출자	300,000,000	169,000,000	131,000,000							300,000,000	169,000,000	131,000,000
⑥ 보전재원	9,575,420,000	9,545,593,820	29,826,180	9,500,000,000	9,500,000,000		75,420,000	45,593,820	29,826,180			
⑦ 내부거래	7,625,295,000	7,541,444,540	83,850,460	6,731,676,000	6,647,825,540	83,850,460	43,619,000	43,619,000		850,000,000	850,000,000	
⑧ 예비비및기타	15,315,443,000	5,414,746,090	9,900,696,910	6,228,923,000	3,338,100,200	2,890,822,800	4,525,094,000	1,953,111,120	2,571,982,880	4,561,426,000	123,534,770	4,437,891,230